

John Venezia Community Park

Supplemental Request for Security Cameras
City Council Work Session
August 21, 2017

Karen Palus, Director
Parks, Recreation and Cultural Services



Cost of John Venezia Community Park

- Overall Price Tag: ~\$13 Million
- Current Funding: \$12.15 Million
- Phase 2 Construction: Currently Underway
- Proposed Completion: October, 2017



Protecting our Park Assets



Secure funding for Cameras

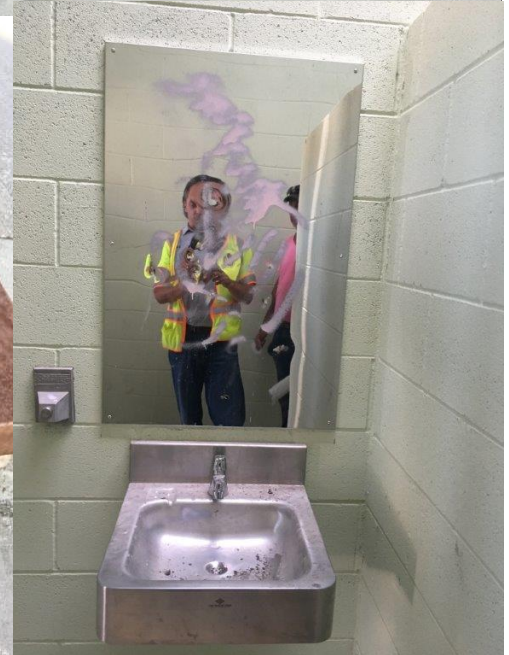
- Vandalism estimated at \$80,000 worth of damage
- Current use of Off Duty Officers for security- Estimated at \$125,000 through rest of construction
- Funding for Cameras- Estimated Rough order of Magnitude from IT \$325,000
- Supplemental request funding source PLDO, current Fund Balance \$508,258



Protecting our Park Assets



- Damage and tagging to site amenities on multiple occasions
- Stolen equipment
- Stolen all copper wire throughout site



Funding Breakdown

Funding Sources

- Currently Appropriated:
- GOCO Grant Funding:
- 2017 Supplemental Appropriation:

Total:

Funding Amounts

\$11.8 Million

\$350,000

\$450,000

\$12,600,000

Questions?

