

ORDINANCE NO. 18-65

AN ORDINANCE AMENDING ORDINANCE NO. 17-116 (2018 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$230,000 TO THE CITY CAPITAL IMPROVEMENT PROGRAM FUND FOR PARKS, RECREATION, AND CULTURAL SERVICES (PRCS) PROJECTS AS RECOMMENDED BY THE LART CITIZENS' ADVISORY COMMITTEE

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 17-116 is hereby amended by increasing the City Capital Improvement Program Fund revenue and expenditure appropriation in the amount of \$230,000 to complete two (2) projects that were recommended by the LART Citizens' Advisory Committee, Garden of the Gods Trail Improvements (\$180,000) and Bancroft Park Restrooms (\$50,000). The source of funds is a transfer from the LART fund.

Section 2. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this 12th day of June, 2018.

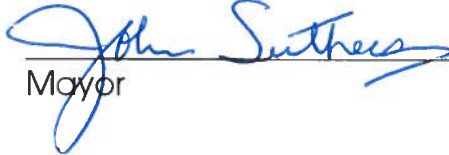
Finally passed: June 26th, 2018



Council President

Mayor's Action:

- Approved: June 29, 2018
- Disapproved: _____, based on the following objections:



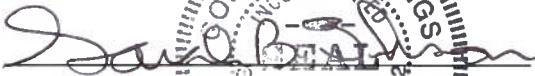
Mayor

Council Action After Disapproval:


- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

Council President

ATTEST:




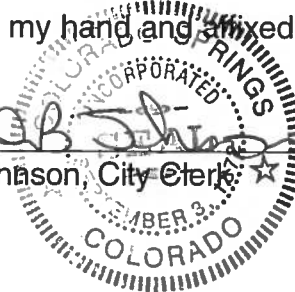
Sarah B. Johnson, City Clerk



I HEREBY CERTIFY, that the foregoing ordinance entitled “AN ORDINANCE AMENDING ORDINANCE NO. 17-116 (2018 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$230,000 TO THE CITY CAPITAL IMPROVEMENT PROGRAM FUND FOR PARKS, RECREATION, AND CULTURAL SERVICES (PRCS) PROJECTS AS RECOMMENDED BY THE LART CITIZENS’ ADVISORY COMMITTEE” was introduced and read at a regular meeting of the City Council of the City of Colorado Springs, held on June 12th, 2018; that said ordinance was finally passed at a regular meeting of the City Council of said City, held on the 26th day of June, 2018, and that the same was published by title and summary, in accordance with Section 3-80 of Article III of the Charter, in the Transcript, a newspaper published and in general circulation in said City, at least ten days before its passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City, this 29th day of June, 2018.


Sarah B. Johnson, City Clerk



1st Publication Date: June 15th, 2018

2nd Publication Date: July 3rd, 2018

Effective Date: July 9th, 2018

Initial: SBJ
City Clerk

LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Fund Balance Available at 12/31/2017 (estimated) \$227,597
 Total Anticipated Revenues from LART - 2018 \$6,649,458
 Total Available for Appropriation \$6,877,055

Exhibit A

Organization	Event/Project Name	CAC Recommendation	Administration modifications	LART Expenditures
Resolution Events				
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$134,000		\$134,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	\$11,000		\$11,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	\$48,250		\$48,250
Hot Apple Productions, LLC	Labor Day Lift Off	\$134,000		\$134,000
Colorado Springs Philharmonic Orchestra	Summer Symphony	\$146,500		\$146,500
Trails and Open Space Coalition	Starlight Spectacular	\$6,500		\$6,500
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	\$4,300		\$4,300
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	\$21,000		\$21,000
Festival of Lights	Festival of Lights Parade	\$13,500		\$13,500
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000		\$4,000
IAFF Local 5	Fallen Firefighter Memorial	\$19,500		\$19,500
Subtotal for City Sponsored by Resolution		\$542,550	\$0	\$542,550
Tourist Promotion				
Colorado Springs Convention & Visitors Bureau	(2/3 of total LART revenue)	\$4,432,972	(\$570,372)	\$3,862,600
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	\$100,000	\$100,000	\$200,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	\$40,000	\$260,000	\$300,000
Colorado Springs Sports Corporation	Sports Tourism Development	\$0	\$200,000	\$200,000
Subtotal for Tourist Promotion		\$4,572,972	(\$10,372)	\$4,562,600
Tourism/Community Events				
Colorado Military Music Society	Colorado Military Taptoo	\$10,000		\$10,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Tournament	\$7,500		\$7,500
Pikes Peak Marathon, Inc.	Pikes Peak Marathon - Pikes Peak Ascent & Pikes Peak Run Fest	\$5,000		\$5,000
Colorado Springs Community Ventures dba Downtown Ventures	Summer/Fall Magazine	\$18,000		\$18,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	\$8,000		\$8,000
Great White North Communications Ltd.	Colorado Springs International Dragon Boat Festival	\$10,000		\$10,000
Colorado Springs Youth Sports; El Pomar Youth Sports Park	Rush Fest at Rush Summit	\$35,000		\$35,000
Eclectic Fandom, LLC dba Galaxyfest	GalaxyFest	\$5,000		\$5,000
Colorado Springs Fine Art Center at Colorado College	Exhibition Marketing and Installation	\$25,000		\$25,000
Colorado Springs Sports Corporation	Haute Route Rockies - 3 Day Race	\$50,000		\$50,000
THEATREWORKS; GOCA; UCCS	Ent Center Festival	\$20,000		\$20,000
High Altitude Special Event Management	Colorado Springs Marathon, Half Marathon, 5k, and Kids k	\$10,000		\$10,000
Triple Crown Sports	Sparkler Juniors	\$75,000		\$75,000
El Pomar Foundation	Regional Air Service Task Force	\$150,000		\$150,000
Dalmation Club of America (DCA)	National Specialty Show	\$5,500		\$5,500
Sk8-Strong	Rocky Mountain Rampage	\$20,000		\$20,000
Revolution Shift-S3ector LLC	Pikes Peak Airstrip Attack	\$15,000		\$15,000
Old Colorado City Associates, LTD	43rd Annual Territory Days	\$10,000		\$10,000
Colorado Springs St. Patrick's Day Parade by Colorado International Events	St. Patrick's Day Parade and Events	\$10,000		\$10,000
Grand Prix of Running	Classic 10K Run	\$700		\$700
Grand Prix of Running	Take 5 in the Garden of the Gods Run	\$1,800		\$1,800
Rocky Mountain Athletic Conference	2018 RMAC Wrestling Championship	\$4,000		\$4,000
Rocky Mountain Motorcycle Museum and Hall of Fame, Inc.	18th Annual Tejon Street Bike Fest	\$3,200		\$3,200
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb; The USA Cycling Hill Climb National Championship	\$15,000		\$15,000
Colorado Springs Sports Corporation	PyeongChang Olympic Downtown Celebration	\$40,000		\$40,000
Pikes Peak Outdoor Recreation Alliance (PPORA)	Content and Resource Management, Marketing, and Events	\$30,000		\$30,000
Downtown Development Authority	Special Event / Downtown support - 1 sidewalk powerwash	\$0	\$15,000	\$15,000
Subtotal for Tourism/Community Events		\$583,700	\$15,000	\$598,700
Capital Improvement				
Colorado Springs Community Ventures dba Downtown Ventures	Bike Share Program	\$250,000		\$250,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods Community Restoration Program	\$10,000		\$10,000
Innovations in Aging Collaborative	Walk Your City	\$1,000		\$1,000
Colorado Springs Parks, Recreation, and Cultural Services	Capital Project Funding - Trail Corridor	\$180,000		\$180,000
Colorado Springs Parks, Recreation, and Cultural Services	Funding for Restrooms	\$50,000		\$50,000
United States Olympic Museum	United States Olympic Museum	\$200,000		\$200,000
Subtotal for Capital Improvement		\$691,000	\$0	\$691,000
Total 2018 LART Expenditures		\$6,390,222	\$4,628	\$6,394,850
Contingency Fund		\$250,000	\$0	\$250,000
TABOR Reserve		\$198,658	(\$132,439)	\$66,219
2018 Amount Available to be Appropriated		\$38,175	\$127,811	\$165,986