

Financial Summary
Project Information for PFC Application #20

Funding \$

Capital Improvement Projects	Estimated Project Costs	FAA Grants	State Grants
Rehabilitation of Taxiway E, G, and H (Phase 5)	7,734,324	7,347,608	
Runway 17R-35L Paint Markings	1,914,735	1,723,261	
Taxiway A Rehabilitation (Priority Areas 1 & 2)			3,000,000
Fleet Improvements			
Cooling Towers			
Runway 17R-35L Regulator			
Project Totals	\$ 9,649,059	\$ 9,070,869	\$ 3,000,000

Sources

PFC Revenues	Airport Funds	Total Funding
386,716		7,734,324
191,474		1,914,735
333,333		3,333,333
620,000		620,000
800,000		800,000
30,000		30,000
		-
\$ 2,361,523	\$ -	\$ 14,432,392