

PROMOTING JOB CREATION

500 **177,800**

New jobs & Square Feet of
Construction

In Rapid Response projects

61%

Of development plans completed in
less than 5 days by Fire DRE

\$12,000

Secured of the \$25,000 needed for a
Public Arts Master Plan

**Renew North
Nevada Master Plan**

Adopted by City Council

Over 2,000

Responses completed to PlanCOS
Survey 2

- ✓ COS Airport decreased the daily operating expenses and completed a technical report to assist with shovel-ready construction for future prospects on the General Aviation side of the Airport
- ✓ Implemented updated parking regulations to spur infill and reduce on-site parking where not required
- ✓ Ground breaking for Hilton Garden Inn downtown, and development plan submitted for downtown apartment complex
- ✓ Evaluated dilapidated building enforcement codes and implemented priority-based inspection and enforcement of dilapidated buildings within residential zones
- ✓ Coordinated with multiple City, CSU, County, and Chamber & EDC personnel to further the progress of fourteen tourism industry related projects

INVESTING IN INFRASTRUCTURE

105

Acres in the Wildland Urban Interface areas received fuels treatment

19

Block faces will provide parking protected bike lanes, which remove cyclists from being next to a moving lane of traffic

6

Major corridors will have Advanced Signal Detection installed to improve traffic flow at signalized intersections during non-peak hours

3%

Increase in on-time transit performance

9%

Increase in transit ridership from Q1 2016 to Q1 2017

- ✓ Strategic Facilities Plan finalized
- ✓ Entered into an MOU with the Colorado Energy Office to pursue energy performance contracts for City-owned facilities
- ✓ Completed analysis of Land Use Review fees, presented recommendations to City Council and approved by City Council
- ✓ A process for the planning and incorporation of multipurpose facilities has been implemented within the Water Resources Division
- ✓ Implementing the "Link The Loop," bicycle facilities that will connect Legacy Loop users to and through the Downtown core
- ✓ CSU and 2C coordination meetings held to ensure work is coordinated so that new paving projects are not destroyed due to utility maintenance needs

BUILDING COMMUNITY & COLLABORATIVE RELATIONSHIPS

Over 900 citizens

Have participated in public safety community outreach activities

- ✓ Worked with CONO to set up a neighbor notification system and assisted with the education of CONO volunteers on the land use process

151 people

Enrolled in the CARES program, while actively working with 232 "superutilizer" patients

- ✓ OEM delivered a total five trainings and supported two multi-day classes
- ✓ Established a new mutual aid agreement with the City of Pueblo

801 mental health

Crisis incidents over 38 different schools were addressed by the CSFD Community & Public Health Division and eight public/private agencies

- ✓ OEM participated in five partner exercises
- ✓ Currently developing a Sustainability Plan with all departments and partner organizations

A 60-unit affordable housing

Complex proposed in Colorado Springs received Low Income Housing Tax Credit funding

- ✓ Coordinated Mayor's Day in support of AmeriCorps service members