



2020 Mid-Year Rate Case Hearing

**Public Hearing for the Consideration of a
Resolution Regarding Certain Changes to
the Utilities Rules and Regulations of
Colorado Springs Utilities**

July 14, 2020

2020 Mid-Year Rate Case Agenda

- City Attorney's Office:
 - Introductory Briefing
 - Request to the Waive Decision and Order
 - Poll regarding *ex parte* material
- Utilities' Presentation: Mr. Scott Shewey, Acting Chief Financial and Planning Officer
- Public Questions/Comments
- City Council Questions/Comments for Utilities to Address
- Break for Utilities' Review and Preparation of Responses (if necessary)

2020 Rate Case Agenda - continued

- Utilities' Responses to Public and City Council Questions
- City Council Deliberation and Discussion of Any Amendments to the Proposed Tariffs
- Executive Session for Legal Considerations (if necessary)
- Council Vote on Resolution Regarding Proposed Changes

City Attorney's Office Introductory Briefing

City Attorney's Office Request to the Waive Decision and Order

City Attorney's Office poll regarding *ex parte* material

Utilities' Presentation

Scott Shewey
Acting Chief Planning and
Finance Officer



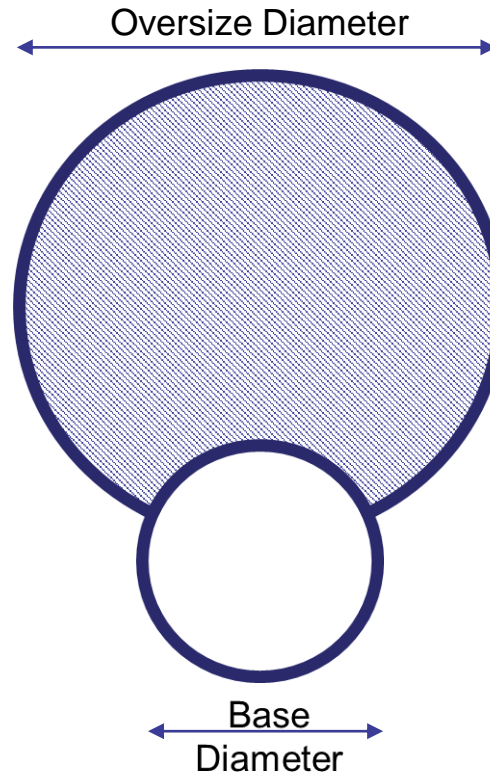
Proposed Changes to the Utilities Rules and Regulations (URR)

- Water and Wastewater Extension Policy for Oversize Reimbursement
 - Water - URR Section VIII.B.1., Sheet No. 91
 - Wastewater - URR Section IX.C.1., Sheet No. 112
- Background
 - Utilities master plans water and wastewater systems required to be built by the developer
 - In some instances, Utilities requires oversized mains to accommodate future demand outside the planned build area
 - Current effective URR's require the developer to pay 100% of the construction cost for water service and Utilities reimburses the difference in material cost for oversizing
 - Utilities has no oversize policy for wastewater

Oversize Visual Representation

Current Policy

- Developer pays entire cost.
- Springs Utilities reimburses developer for difference in material costs due to Oversizing.
- Developer applies for recovery of cost for Base Diameter from upstream developments.



Proposed Policy

- Developer pays entire cost.
- Developer applies for recovery of cost for Base Capacity from adjacent developments.
- Developer applies for recovery of Oversize Capacity costs from areas benefitting from Oversizing.

Proposed URR Change

- Modifying URRs to change the way oversize reimbursements for water and wastewater mains are allocated, funded and recovered
 - Utilities may require a developer to construct a water or wastewater main that is larger than that needed to serve the developer
 - Utilities will calculate allocation of costs based on Oversize Capacity made available by the larger main and the area to be served
 - The constructing developer may recover Oversize Capacity costs from future developers who will benefit from the Oversize Capacity
- If approved, effective August 1, 2020

Procedural Compliance

- ✓ May 26
 - Request to establish a Public Hearing date and formal filing of the 2020 Mid-Year Rate Case with City Clerk
 - Formal filing electronically provided to City Council
 - Rate Case documents posted on CSU.org website
- ✓ May 30
 - Published Legal Notice in the Gazette
- ✓ July 14
 - 2020 Mid-Year Rate Case Hearing

Public Outreach

- Utilities Board meetings
 - Stakeholder comment provided at May 18th meeting
- Video conference with the Housing & Building Association members
- Proposed URR changes described in csu.org website
- Social media channels

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Rates & tariffs

Rates

The following links summarize the current rates for the most common schedules available to customers. Detailed terms and conditions for all prices and schedules are provided in our tariffs.

- Residential Rate Sheet
- Business Rate Sheet

Tariffs

The links below are the formal tariffs filed with the City of Colorado Springs for each of the services we provide.

- Electric
- Natural Gas
- Water
- Wastewater
- Open Access Transmission
- Utilities Rules & Regulations

For more details about utility regulations, review the [City Codes](#) of Colorado Springs.

Related links

- Tiered water rates
- 2020 Mid-Year URR Rate Case Filing

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Public Questions and Comments

City Council Questions and Comments

Break
(if necessary)

Utilities' Responses to Public and City Council Questions

Executive Session **For Legal Considerations** (if necessary)

City Council Deliberation and Discussion of Any Amendments to the Proposed Tariffs

Council Vote on Resolution Regarding Proposed Changes



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