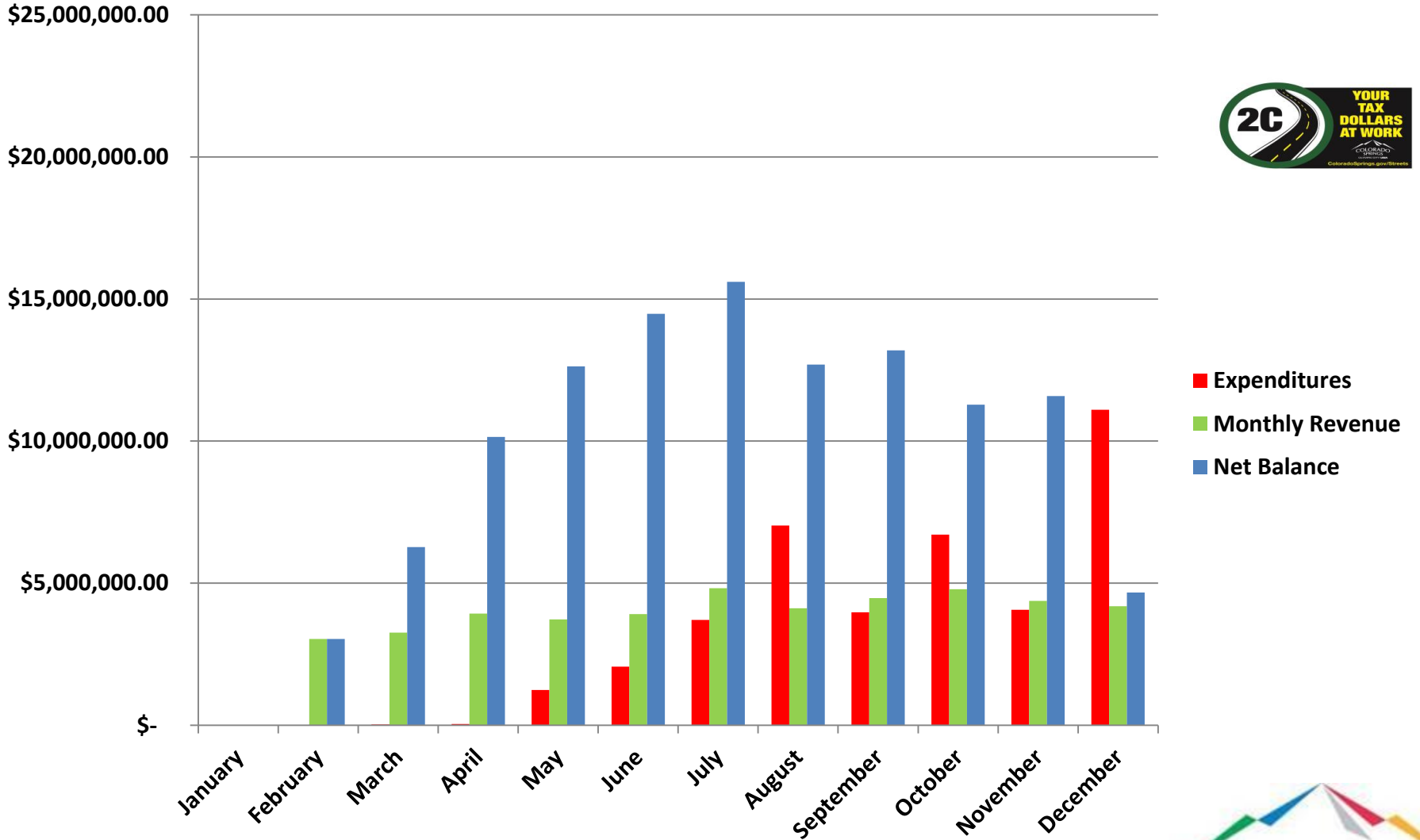


City of Colorado Springs Public Works Ops & Maintenance 2016 2C Year End Review

February 13, 2017



2016 2C Expenditures and Revenue



2016 Concrete Totals

2016 2C Pre-Overlay Concrete Totals

- 123,665 linear feet of curb & gutter
- 282,407 square feet of sidewalk
- 269 new pedestrian ramps
- 466 retro fit pedestrian ramps
- 113 cross pans

2016 PPRTA Pre-Overlay Concrete Totals

- 54,759 linear feet of curb & gutter
- 34,908 square feet of sidewalk
- 134 new pedestrian ramps
- 130 retro fit pedestrian ramps
- 92 cross pans



2016 Resurfacing Totals

2016 2C Overlay Program

- Placed 267,129 square feet of permanent roadway markings
- Placed over 182,949 tons of asphalt material
- Resurfaced 229 lane miles of roadway
- The 2016 Overlay Program addressed 4% of the overall roadway network

2016 PPRTA Overlay Program

- Placed over 7,446 tons of asphalt material
- Within the 7,446 tons, over 1,070 tons of Reflective Crack Inner-Layer asphalt material was placed
- Resurfaced 4.55 lane miles of roadway

2016 General Fund CIP Overlay Program

- Placed over 12,420 tons of asphalt material
- Resurfaced 13.23 lane miles of roadway



2016 Resurfacing Totals continued

2016 PPRTA Chip Seal Program

- Placed over 2,845 tons of slag aggregate
- Chip Seal treatment applied on 93.7 lane miles of roadway

2016 PPRTA Digout & Patch Program

- Placed over 4,858 tons of asphalt material
- Dig-out and Patch Program improved the condition of 166.12 lane miles of roadway

2016 Crack Seal Program

- Applied 905,760 lbs. of crack sealant
- Crack Sealant treatment impacted 446.38 lanes miles of roadway



Coordination

- 2017 Paving List has been established
- Maintained coordination with multiple stakeholders for 2017-2020 2C streets which include:
 - City departments
 - ❖ Stormwater
 - ❖ Engineering
 - ❖ Traffic Engineering
 - ❖ Planning
 - ❖ Colorado Springs Bridge Program
 - ❖ Parking System Enterprise



Coordination Continued

- Colorado Springs Utilities
- County departments
- Colorado Department of Transportation
- Private organizations
 - ❖ The Downtown Partnership
 - ❖ The Regional Business Alliance
- Private contractors (specifically the Zayogroup)
- Businesses
- Continued proactive discussions and training with AECOM for technical support and engineering expertise in preparation for unforeseen conditions



Overview

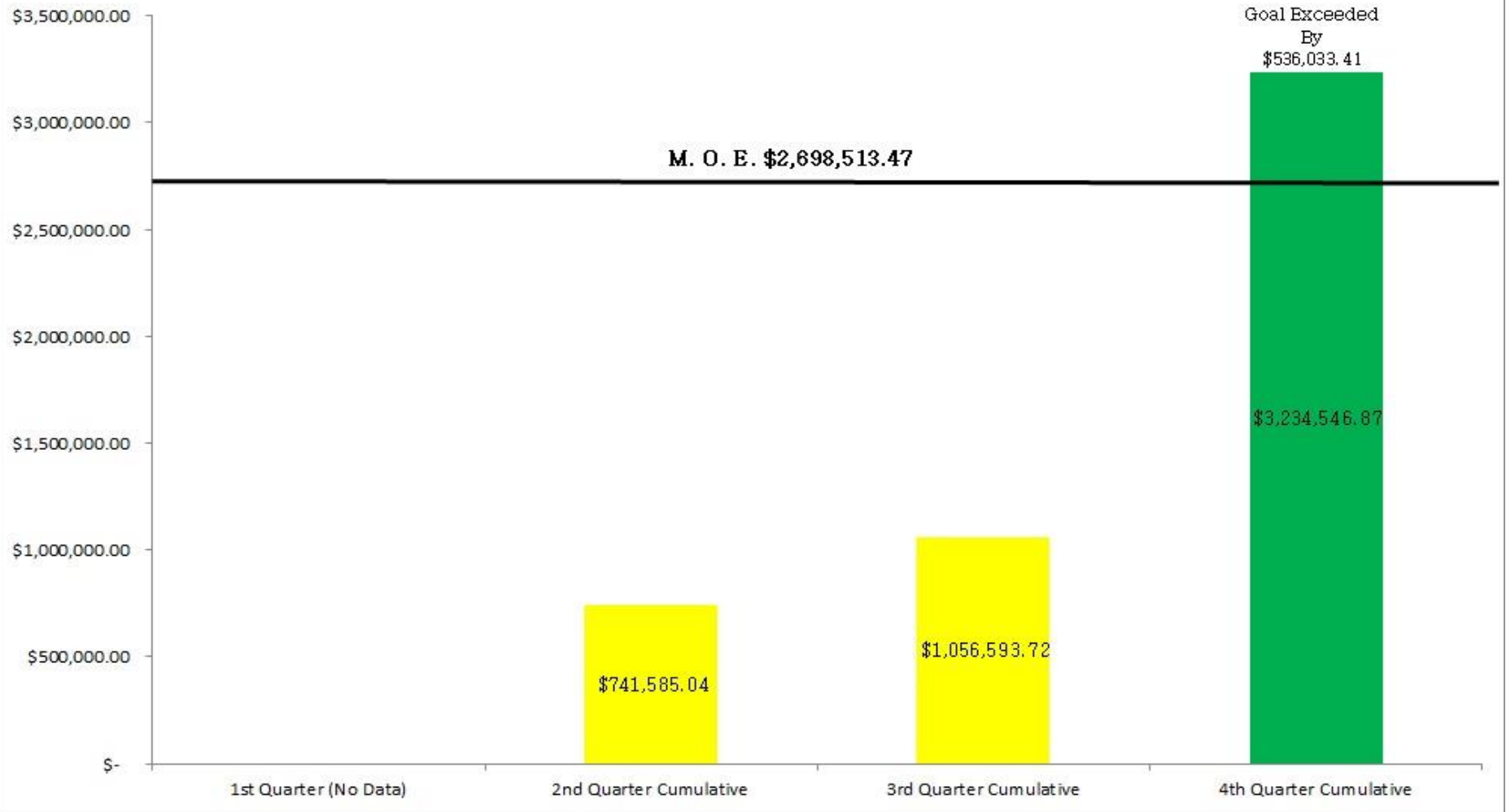
ASPHALT OVERLAY			
BUDGET		\$	23,997,866.59
EXPENSED		\$	23,247,559.17
REMAINING		\$	750,307.42
% EXPENSED	97%	% REMAINING	3%
% OF 2016 LANE MILES	100%	% OF 2016 LANE MILES	0%

PRE-OVERLAY CONCRETE			
BUDGET		\$	17,717,704.00
EXPENSED		\$	14,212,907.47
REMAINING		\$	3,504,796.53
% EXPENSED	80%	% REMAINING	20%
% OF 2016 LANE MILES	100%	% OF 2016 LANE MILES	0%

CONTRACTED STAFFING AND INDIRECT EXPENSES			
BUDGET		\$	4,439,622.00
EXPENSED		\$	2,176,608.80
REMAINING		\$	2,263,013.20
% EXPENSED	49%	% REMAINING	51%



2016 Maintenance Of Effort Goal



Completed Street - Oro Blanco Drive



Completed Street - Murray Blvd



Completed Street - Platte Ave



Completed Street - Barnes Rd



2016 Completed Programs Map



2017 Street List



2017 Paving Map



A graphic for the 2017 Paving Map. On the left, a circular emblem with a green border contains a black road with yellow dashed lines curving to the right, and the number '20' in large black font. To the right of the emblem, the text 'YOUR TAX DOLLARS AT WORK' is written in bold yellow capital letters. Below this text is the Colorado Springs logo, which features a stylized mountain range with the text 'COLORADO SPRINGS' and 'OLYMPIC CITY USA' underneath. At the bottom right of the graphic, the website address 'ColoradoSprings.gov/Streets' is written in yellow.



QUESTIONS/DISCUSSION

