

ORDINANCE NO. 21-\_\_\_\_\_

AN ORDINANCE AMENDING ORDINANCE NO. 20-92 (2021 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND, AIRPORT ENTERPRISE FUND, AND THE STORMWATER ENTERPRISE FUND, FOR STAFFING REORGANIZATION, CLASSIFICATION ADJUSTMENTS, REMOVAL OF THE HIRING DELAY, REMOVAL OF OPERATING BUDGET REDUCTIONS, AND AIRPORT MARKETING

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 20-92 is hereby amended by increasing the expenditure appropriation in the amount of \$6,272,000 in the General Fund for: added positions in Planning and Community Development, Public Works and City Attorney's Office; operating costs such as computers and vehicles associated with added positions; position classification adjustments that were implemented in 2021; removal of 6 months of the hiring delay, and removal of operating budget reductions. The source of funds for the General Fund is available fund balance.

Section 2. That Ordinance No. 20-92 is hereby amended by increasing the expenditure appropriation in the amount of \$1,500,000 in the Airport Enterprise Fund for: added positions; increased operating costs; and increased marketing budget and route incentives. The source of funds for the Airport Enterprise Fund is unrestricted fund balance.

Section 3. That Ordinance No. 20-92 is hereby amended by increasing the expenditure appropriation in the amount of \$307,000 in the Stormwater Enterprise Fund for: added positions; operating costs such as computers and vehicles for

added positions; and position classification adjustments that were implemented in 2021. The source of funds for the Stormwater Enterprise Fund is unrestricted fund balance.

Section 4. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 5. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this \_\_\_\_ day of \_\_\_\_\_, 2021.

**Finally passed:** \_\_\_\_\_  
\_\_\_\_\_  
City Council President

Delivered to Mayor on: \_\_\_\_\_.

**Mayor's Action:**

- Approved: \_\_\_\_\_
- Disapproved: \_\_\_\_\_, based on the following objections:

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Mayor

**Council Action After Disapproval:**

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of \_\_\_\_\_, on \_\_\_\_\_.
- Council action on \_\_\_\_\_ failed to override the Mayor's veto.

\_\_\_\_\_  
City Council President

ATTEST:

\_\_\_\_\_  
City Clerk