



# 2024 DRAINAGE FEES

## Adjustment to Drainage Fees

# CITY CODE 7.4.702



- Each year the drainage and detention pond land fees shall be reviewed by the Drainage Board
- Drainage Board shall make a recommendation to City Council for any adjustment to the fees
- Upon this recommendation the City Council shall establish by resolution the unit drainage, bridge, pond facility, pond land, and surcharge fees in each drainage basin

# DRAINAGE FEE DETERMINATION



- Each Drainage Basin has a master drainage study called a Drainage Basin Planning Study (“DBPS”)
- Per Acre Fee =  $\frac{\text{Larger Public Facilities Cost}}{\text{Acres Available to Plat}}$
- Fees are adjusted each year for inflation  
**Example:** Bear Creek DBPS  
1980 fee: \$1,000 per acre  
2024 fee: \$5,357 per acre

# PAST FEE INCREASES



Year	Increase	Year	Increase	Year	Increase	Year	Increase	Year	Increase
		1991	0.0%	2001	5.0%	2011	0.0%	2021	3.5%
1982	11.0%	1992	0.0%	2002	3.0%	2012	0.0%	2022	7.0%
1983	5.05%	1993	3.0%	2003	3.0%	2013	0.0%	2023	9.2%
1984	5.0%	1994	3.0%	2004	3.0%	2014	4.3%		
1985	9.5%	1995	3.0%	2005	5.0%	2015	0.0%		
1986	8.0%	1996	4.0%	2006	4.0%	2016	4.8%		
1987	5.0%	1997	4.0%	2007	10.0%	2017	3.5%		
1988	3.0%	1998	5.0%	2008	1.0%	2018	5.7%		
1989	2.0%	1999	4.0%	2009	5.0%	2019	6.7%		
1990	0.0%	2000	3.0%	2010	0.0%	2020	4.0%		

# FEE INCREASE ANALYSIS



- Analyzed actual construction cost increases
- Used following data:
  - CDOT Construction Cost Index
  - Engineering News Record Cost Data
  - Denver-Aurora-Lakewood CPI-U
  - UCCS Economic Forum Data
  - Local Construction Cost Data
- Coordinated with HBA

# FEE RECOMMENDATION



City of Colorado Springs / El Paso County Drainage Board recommended an increase of **7.6%** over the 2023 drainage, bridge and detention pond facility fees, to include the Miscellaneous Basin fee, and approval of the updated fee schedule effective January 1<sup>st</sup>, 2024.

# QUESTIONS?

