

**BRIARGATE GID 2021**  
**GENERAL IMPROVEMENT DISTRICT**  
**2025 Proposed Budget**

	<b>2023 Actual</b>	<b>Original 2024 Budget</b>	<b>2024 Estimate</b>	<b>2025 Proposed Budget</b>
<b>Beginning balance--January 1</b>	\$0	\$455,203	\$455,203	\$683,893
<b>Revenues:</b>				
<b>Property taxes</b>	1,431,713	1,928,842	1,928,842	1,806,487
<b>Specific ownership taxes</b>	152,118	204,457	204,457	191,488
<b>Interest income</b>	9,263	18,000	18,000	18,200
<b>Miscellaneous</b>	18,020	-	-	-
<b>Transfer From Other Funds</b>	264,875	-	-	-
<b>Total revenues</b>	1,875,989	2,151,299	2,151,299	2,016,175
<b>Total funds available</b>	1,875,989	2,606,502	2,606,502	2,700,068
<b>Expenditures:</b>				
<b>Salaries/Benefits/Pension</b>	495,819	590,591	590,591	615,068
<b>Operating</b>	682,143	905,018	905,018	1,469,511
<b>Capital Outlay</b>	242,824	427,000	427,000	43,400
<b>Total expenditures</b>	1,420,786	1,922,609	1,922,609	2,127,979
<b>Ending balance--December 31</b>	\$455,203	\$683,893	\$683,893	\$572,089