

**Colorado Springs Utilities  
2016 Municipal Government Street Lighting**

**SCHEDULE 1  
STREETLIGHT COST OF SERVICE**

Line No.	Description	Municipal Government Street Lighting by Resolution	Electric Service Street Lighting	Total Street Lighting	Allocation Factor
(a)	(b)	(c)	(d)	(e)	(f)
1	<b>Functional Expenditures</b>				
2	Operation and Maintenance	\$ 902,774	\$ 35,115	\$ 937,889	O&M
3	Administrative and General	691,003	23,533	714,536	A&G
4	Debt Service	882,429	-	882,429	Debt Service
5	Cash Funded Capital	621,448	106,005	727,453	CFC
6	Additions to Cash	(742,257)	(6,235)	(748,491)	SL Function AC
7	Less: Revenue Credits	15,497	6,467	21,964	Rev Credit
8	<b>Total Functional Expenditures</b>	<b>\$ 2,339,901</b>	<b>\$ 151,951</b>	<b>\$ 2,491,851</b>	
9	<b>Class (Cost Classification)</b>				
10	Generation Non-Fuel:				
11	Energy	\$ 407,228	\$ 24,258	\$ 431,486	Energy for Load
12	Transmission:				
13	Energy	79,621	4,743	84,364	Energy for Load
14	Distribution:				
15	Substation				
16	Demand	94,262	5,615	99,877	NCP
17	Line - Primary				
18	Demand	332,225	19,790	352,015	NCP
19	Line - Secondary				
20	Demand	71,982	4,288	76,270	NCP
21	Customer	6,656	574	7,231	Cust-Pole Count
22	Electric Service, Meters, and Installation:				
23	Customer	27,788	-	27,788	Cust Count-SL 2/3
24	Customer:				
25	Customer	-	11,327	11,327	Cust-Billing
26	PILT:				
27	Energy	130,422	7,769	138,191	Energy Sales
28	<b>Total Class (Cost Classification)</b>	<b>\$ 1,150,184</b>	<b>\$ 78,363</b>	<b>\$ 1,228,547</b>	
29	<b>Total Cost of Service</b>	<b>\$ 3,490,084</b>	<b>\$ 230,314</b>	<b>\$ 3,720,399</b>	
30	<b>Fuel</b>	<b>638,916</b>	<b>102,112</b>	<b>741,028</b>	
31	<b>Total Street Lighting</b>	<b>\$ 4,129,000</b>	<b>\$ 332,426</b>	<b>\$ 4,461,426</b>	

Note: Immaterial differences may occur due to rounding.