



# City of Colorado Springs

City Hall  
107 N. Nevada Avenue  
Colorado Springs, CO  
80903

## Work Session Meeting Agenda - Final-revised Council Work Session

*City Council meetings are broadcast live on Channel 18. In accordance with the ADA, anyone requiring an auxiliary aid to participate in this meeting should make the request as soon as possible but no later than 48 hours before the scheduled event.*

---

Monday, November 7, 2022

10:00 AM

Council Chambers

---

### How to Watch the Meeting

Coloradosprings.gov/springstv | Facebook Live: Colorado Springs City Council  
Facebook Page @coscity Council | SPRINGS TV - Comcast Channel 18 / 880 (HD)  
- Stratus IQ Channel 76 / 99 (Streaming)

Estimated agenda item times are provided for planning purposes and do not constitute notice of a specific time for any item. Items may take more or less time than estimated. City Council may amend the order of items.

### 1. Call to Order and Roll Call

### 2. Changes to Agenda

### 3. Regular Meeting Comments

### 4. Review of Previous Meeting Minutes

4.A. [22-724](#) City Council Work Session Meeting Minutes October 24, 2022

Est. Time: 5  
minutes

Presenter:  
Sarah B. Johnson, City Clerk

**Attachments:** [10-24-22 City Council Work Session Meeting Minutes Final](#)

### 5. Executive Session

#### 5A. Open

#### 5B. Closed

### 6. Presentations for General Information

### 7. Staff and Appointee Reports

- 7.A. [22-723](#) Agenda Planner Review  
**Est. Time:** 5  
Minutes                   Presenter:  
Sarah B. Johnson, City Clerk  
**Attachments:** [Agenda Planner Review 11-7-22](#)

## **8. Items for Introduction**

- 8.A. [22-708](#) A Resolution of the City of Colorado Springs approving an Amended and Restated Service Plan for the Upper Cottonwood Creek Metropolitan District No. 5 serving the Wolf Ranch area in northern Colorado Springs  
**Est. Time:** 10  
minutes                   Presenter:  
Carl Schueler, Planning Manager- Comprehensive Planning, Planning & Development Department  
Peter Wysocki, Planning and Community Development Director  
**Attachments:** [Resolution](#)  
[Exhibit 1- Final - Amended and Restated Service Plan - UCC No. 5](#)  
[Staff PowerPoint-UCC](#)  
[Amended and Restated Service Plan No. 5 Cover Letter](#)  
[Applicant Budget Committee Hearing Presentation - UCC MD No. 5](#)  
[Original Submittal Redline Comparison](#)  
[Redline - Deleting Exhibit C-2 - UCC MD No. 5](#)  
[Original Service Plan UCCMD District Nos. 2-5.pdf](#)  
[First Amendment to Original Service Plan UCCMD Nos. 2-5](#)  
[Second Amendment to Original Service Plan UCCMD Nos. 2-5](#)

- 8.B.**    [22-710](#)            A Resolution of the City of Colorado Springs approving an Amended and Restated Service Plan for the Reagan Ranch Metropolitan District Nos. 1-4 serving an area in the west central part of Banning Lewis Ranch
- Est. Time:** 10 minutes

Presenter:

Carl Schueler, Planning Manager- Comprehensive Planning, Planning & Development Department

Peter Wysocki, Planning and Community Development Director

**Attachments:**

[Resolution](#)

[Exhibit 1- Amended and Restated Service Plan - North Reagan Ranch MD Nos.](#)

[Staff PowerPoint- Reagan Ranch MD](#)

[Amended and Restated Service Plan Cover Letter - Reagan Ranch MD Nos. 1-](#)

[Original Service Plan](#)

[Redline Comparison - Reagan Ranch](#)

[Signed Resolution 145-21 - Approving First Amendment to SP](#)

[Budget Committee Applicant Presentation - Reagan Ranch MD Nos. 1-4](#)

- 8.C.**    [22-673](#)            A Resolution Establishing 2023 Drainage Basin Fees, Bridge Fees, Detention Pond Facility and Land Fees

Presenter:

Richard Mulledy, P.E., Stormwater Enterprise Manager

**Attachments:**

[Resolution for 2023 Drainage Fees](#)

[Exhibit A - Proposed 2023 Fee Schedule](#)

[Exhibit B - Memo to Drainage Board for 2023 Fees](#)

[Exhibit C - Resolution 195-21](#)

[Exhibit D - HBA Letter of Support for 2023 Fees](#)

[Drainage Fee Adjustment 2023. Shortened for CC. correct](#)

- 8.D.**    [22-408](#)            A Resolution Fixing and Certifying the 2022 Tax Levy for Taxes Payable in 2023 at 5.000 Mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado
- Est. Time:** 10 minutes

Presenter:

Charae McDaniel, Chief Financial Officer

Susan Edmondson, President & CEO Downtown Partnership of Colorado Springs

**Attachments:**

[01 Res to Fix Mill Levy for DDA 11.7.22](#)

[11.07.22 DDA City Council](#)

- 8.E.**    [22-409](#)            A Resolution Approving the 2023 Budget for the Colorado Springs  
Downtown Development Authority in Colorado Springs Colorado  
**Est. Time:** 5  
minutes  
  
Presenter:  
Charae McDaniel, Chief Financial Officer  
Susan Edmondson, President & CEO Downtown Partnership of  
Colorado Springs  
  
**Attachments:**    [DDA Preliminary Letter to the City](#)  
[02 Res to Approve Budget for DDA 11.7.22](#)
- 8.F.**    [22-400](#)            A resolution fixing and certifying the 2022 annual assessment mill levy for  
assessments payable in 2023 at 0.00 (zero) mills upon each dollar of  
assessed valuation within the Briargate Special Improvement  
Maintenance District  
  
Presenter:  
Charae McDaniel, Chief Financial Officer  
  
**Attachments:**    [Signed Briargate SIMD Budget Memo](#)  
[Briargate SIMD map](#)  
[Resolution re Mill Levy for Briargate SIMD 11 7 22](#)
- 8.G.**    [22-401](#)            A resolution fixing and certifying the 2022 annual assessment mill levy for  
assessments payable in 2023 at 1.009 mills upon each dollar of  
assessed valuation within the Colorado Avenue Gateway Special  
Improvement Maintenance District  
  
Presenter:  
Charae McDaniel, Chief Financial Officer  
  
**Attachments:**    [2023 cgw signed budget letter](#)  
[Colo Ave Gateway SIMD map](#)  
[Resolution re Fix Mill Levy for Colo Ave Gateway SIMD 11.7.22](#)
- 8.H.**    [22-402](#)            A resolution fixing and certifying the 2022 annual assessment mill levy for  
assessments payable in 2023 at 3.935 mills upon each dollar of  
assessed valuation within the Nor'wood Special Improvement  
Maintenance District  
  
Presenter:  
Charae McDaniel, Chief Financial Officer  
  
**Attachments:**    [2023 Norwood Signed Budget Letter](#)  
[Resolution re Set Mill Levy for Norwood SIMD 11.7.22](#)  
[Norwood SIMD map](#)

- 8.I. [22-403](#) A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 13.416 mills upon each dollar of assessed valuation within the Old Colorado City Security & Maintenance District
- Est. Time:** 10 minutes
- Presenter:  
Charae McDaniel, Chief Financial Officer
- Attachments:** [2023 OCC Signed Budget Letter](#)  
[Old Colo City SIMD map](#)  
[Resolution re Set Mill Levy for Old Colorado City SIMD 11.7.22](#)
- 8.J. [22-404](#) A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at \$1.10 per front footage of real property within the Platte Avenue Special Improvement Maintenance District
- Est. Time:** 10 minutes
- Presenter:  
Charae McDaniel, Chief Financial Officer
- Attachments:** [2023 Platte Avenue Signed Budget Letter](#)  
[Platte Ave SIMD map](#)  
[Resolution re Set Mill Levy for Platte Ave SIMD 11.7.22](#)
- 8.K. [22-405](#) A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 3.858 mills upon each dollar of assessed valuation within the Stetson Hills Special Improvement Maintenance District
- Est. Time:** 10 minutes
- Presenter:  
Charae McDaniel, Chief Financial Officer
- Attachments:** [2023 SH Signed Budget Letter](#)  
[Resolution re Set Mill Levy for Stetson Hills SIMD 11.7.22](#)  
[Stetson Hills SIMD map](#)
- 8.L. [22-406](#) A resolution fixing and certifying the 2022 annual assessment mill levy for assessments payable in 2023 at 3.615 mills upon each dollar of assessed valuation within the Woodstone Special Improvement Maintenance District
- Est. Time:** 10 minutes
- Presenter:  
Charae McDaniel, Chief Financial Officer
- Attachments:** [2023 WS budget letter](#)  
[Resolution re Set Mill Levy for Woodstone SIMD 11.7.22](#)  
[Woodstone SIMD map](#)

- 8.M.**    [22-379](#)            An Ordinance Making and Certifying the 2022 Tax Levy for Taxes Payable in 2023 at 3.854 Mills (comprised of a general operating mill levy of 4.279 mills and a temporary tax credit of 0.425 mills) Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 3.854 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs

**Est. Time:** 10  
minutes

Presenter:

Charae McDaniel, Chief Financial Officer

**Attachments:**    [TaxLevy2023-BPPT\\_CreditORD](#)

- 8.N.**    [22-682](#)            Review of Draft Decision and Order and Draft Resolution Setting Certain Electric Rates within the Service Area of Colorado Springs Utilities and Regarding Certain Changes to the Electric Rate Schedules

**Est. Time:** 30  
Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

**Attachments:**    [2023 Rate Case - DO Electric-11-8-22](#)

[2023 Rate Case - Electric Resolution](#)

[2023 Rate Case - Final Electric Tariffs](#)

- 8.O.**    [22-683](#)            Review of Draft Decision and Order and Draft Resolution Regarding Certain Changes to the Natural Gas Rate Schedules of Colorado Springs Utilities

**Est. Time:** 30  
Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

**Attachments:**    [2023 Rate Case - DO Natural Gas-11-8-22](#)

[2023 Rate Case - Natural Gas Resolution](#)

[2023 Rate Case - Final Natural Gas Tariffs](#)

- 8.P.**    [22-684](#)            Review of Draft Decision and Order and Draft Resolution Setting Water Rates within the Service Area of Colorado Springs Utilities and Regarding Certain Changes to Water Rate Schedules  
**Est. Time:** 30  
Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division  
Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

**Attachments:**    [2023 Rate Case - DO Water-11-8-22](#)  
[2023 Rate Case - Water Resolution](#)  
[2023 Rate Case - Final Water Tariffs](#)

- 8.Q.**    [22-685](#)            Review of Draft Decision and Order and Draft Resolution Setting Wastewater Rates within the Service Area of Colorado Springs Utilities and Regarding Certain Changes to Wastewater Rate Schedules  
**Est. Time:** 30  
Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division  
Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

**Attachments:**    [2023 Rate Case - DO Wastewater-11-8-22](#)  
[2023 Rate Case - Wastewater Resolution](#)  
[2023 Rate Case - Final Wastewater Tariffs](#)

- 8.R.**    [22-686](#)            Review of Draft Decision and Order and Draft Resolution Regarding Certain Changes to Utilities Rules and Regulations of Colorado Springs Utilities  
**Est. Time:** 30  
Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division  
Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

**Attachments:**    [2023 Rate Case - DO URR-11-8-22](#)  
[2023 Rate Case - URR Resolution](#)  
[2023 Rate Case - Final URR Tariffs](#)

- 8.S.**    [22-720](#)            Review of Draft Decision and Order and Draft Resolution Regarding Certain Changes to Colorado Springs Utilities' Open Access Transmission Tariff  
**Est. Time:** 30  
Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division  
Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

**Attachments:**    [2023 Rate Case - DO OATT-11-8-22](#)  
[2023 Rate Case - OATT Resolution](#)  
[2023 Rate Case - Final OATT Tariffs](#)

**9. Items Under Study**

**10. Councilmember Reports, Open Discussion and Takeaways**

**11. Adjourn**