

Transforming Safety Update



COLORADO SPRINGS CITY COUNCIL
FEBRUARY 25, 2019



Big picture overview



- Grant program set-up: September 2017 through February 2018
- Loan program set-up: September 2017 through March 2018
- First grants made: June 2018
- First loans made: Late March 2018
- Today:
 - Loan Program Data
 - Grant Program Data
 - Evaluation and Monitoring Data
 - Discussion

Small Business Lending Overview



SOUTHEAST COLORADO SPRINGS

\$121,623

**Dollars
Closed**

8

**Loans
Closed**

14

**Jobs
Created/
Sustained**

0%

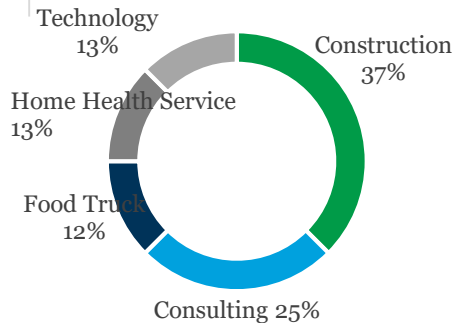
**Default
Rate & PAR**

Male 50%

Female 50%

Startups 75%

Existing 20%



Sectors

\$37,650 | Max

\$15,202 | Avg

\$12,052 | Med

\$3,210 | Min

ACCION

Grant Program Overview



Southeast Colorado Springs Priorities

- 1. Support adults and youth who are or have been involved in the criminal justice system in order to reduce recidivism or incidence of reoffending.*
- 2. Help youth (up to age 25) develop the skills and resilience to avoid, reduce, or stop high risk behaviors that can lead to involvement with the criminal justice system.*
- 3. Address systemic causes of economic, racial, and academic disparities.*
- 4. Improve community-based supports to reduce violence and neglect in families.*

Grant Program Overview



SE Colorado Springs 1st Round

Organization	Grant
COS Springs Parks, Rec. and Culture Services	\$120,410
Colorado Springs Teen Court	\$20,000
Council of Neighbors and Organizations	\$75,000
Denver Works, Inc.	\$193,406
Kingdom Builders Family Life Center	\$129,490
Relevant Word Ministries	\$131,895
Servicios de la Raza	\$75,000
TESSA	\$95,000
Thrive Network	\$161,300
Vozes Unidas for Justice	\$153,439
Youth Transformation Center	\$145,060
TOTAL	\$1,300,000

Grant Program Overview



SE Colorado Springs 2nd Round

Organization	Grant	Priority Area
Co. Springs Conservatory Fdn.	\$50,500	2
Educating Children of Color	\$30,000	2,3
Inside Out Youth Services	\$25,000	2,4
KidPower of Colorado	\$17,500	2,4
REACH Pikes Peak	\$60,000	1,3
Second Chance Through Faith	\$130,000	1,2,4
Solid Rock CDC	\$130,000	1,3
The Trust for Public Land	\$60,000	2
TwoCor Projects	\$92,000	1,2
WeighOut Ministries	\$50,000	1,4
TOTAL	\$645,000	

Evaluation Overview



• LCCL Evaluation Process & Objectives

- Working directly with 21 organizations, conducting site visits, individual meetings, and organizational assessments.
- Identifying Target Population, Outputs & Outcomes
- Developing Data Collection Plans & Tools
 - CaseMGR Database Tool
- Providing Technical Assistance and Support

Evaluation Overview



• LCCL Evaluation Process & Objectives

- Providing Capacity Building as identified
 - ATAC Assessment
 - Common Feedback & Gap Identification
- Identification of Issues/Questions for Pikes Peak Community Foundation and The Denver Foundation
- Tracking and Reporting Lessons Learned & Process Improvement Recommendations

Evaluation Overview



• Current Project Data

Round 1 Community Partner Overview

- Most partners are meeting and/or exceeding their enrollments goals. Several organizations are behind schedule but still progressing. LCCL team does not anticipate any major issues with meeting performance goals. To date, Round 1 Community Partners have enrolled 3,339 residents of North Aurora and SE Colorado Springs in Transforming Safety programming.

Round 2 Community Partner Overview

- Community Partners received awards in November. All partners have identified the project target population(s), outputs, outcomes, and created a data tracking plan. LCCL team will continue to work closely with each partner to track data, provide capacity building and technical assistance, and support their performance plan.

Evaluation Overview



• Next Steps

Round 1 Community Partners: Continue to support and provide TA, Capacity Building

- Quarterly Meetings: March and April
- Final Reports and Re-applications – April 2019

Round 2 Community Partners: Facilitate implementation process similar to Round 1

- Quarterly Meetings: March and April
- Final Reports and Re-applications – October 2019

Project Evaluation:

- Macro-Evaluation
- Preparation for Sunset Review

Transforming Safety on the ground

- Second Chance Through Faith
 - Lisa Medina

DISCUSSION