

TABOR Excess Revenue Resolution

Parks, Recreation and Cultural Services Department

August 13, 2019

Karen Palus, Director



Historic Connections and our Park System Master Plan



- We will be celebrating our Sesquicentennial in July 2021. We are fortunate for the wonderful gifts our City's Founder General Palmer bestowed upon us. This TABOR retention aligns with key parks he was responsible for creating in our City.
- The other set of projects aligns directly with our Master Plan efforts and direction from the community. It also is an effort to continue to address our areas where funding gaps exist due to our funding silos and constraints.

Master Plan Top 10 Issues to be addressed:

1. Insufficient and uncertain funding
2. Park structures and facilities in poor condition
3. Natural and historic resource conservation, restoration and management needs
4. Gaps in trail system
5. Some parks are loved to death(over used)
6. Flood, fire and drought impacts
7. Lack of public awareness about contributions and benefits of parks, trails and open spaces
8. High cost of water for park maintenance
9. Safety concerns and the need for park rule enforcement
10. Priorities and values of community members need to be determined

Proposed Projects

Emphasis on Sesquicentennial 150th



Proposed Projects	Amount
Historic Parks- Antlers, Acacia and Alamo Square/Pioneers Museum	2,000,000
Monument Valley Park- Lighting, Irrigation, Pavilion and Ponds	1,000,000
Palmer Park- Signage	200,000
Cottonwood Creek Community Park Artificial Fields(3)	1,400,000
Leon Young Sports Complex Parking Lot	213,000
Sport Court Replacement (4) Thorndale/Boulder	400,000
Panorama Park- Water Feature and Play Area	500,000
Trail Improvements- Sand Creek, Mesa, Homestead and Legacy Loop	1,000,000
Cemetery Parking Lots	45,000
Norman Bulldog Coleman Community Park Master Plan	242,000
TOTAL	\$7,000,000

Questions

