

Exhibit A - 2021 Cemetery Enterprise Fees and Charges - Proposed				
			2020 Fee	Proposed 2021 Fee
<b>A. Casket Grave Spaces**</b>				
	Basic Spaces		\$1,000	\$1,300
	Premium Spaces		\$1,400	\$1,600
	Premier Spaces		\$1,700	\$1,900
	Double Depth Spaces		\$2,125	\$2,700
	Child Spaces		\$475	\$500
	Infant Spaces		\$400	\$450
<b>B. Interment / Inurnment Fees**</b>				
	Casket Interment		\$1,100	\$1,300
	Pre-need Opening and Closing for Caskets		\$1,100	\$1,100
	Child/Infant Interment		\$295	\$350
	Cremation Inurnment		\$500	\$600
	Vault or Vault Bed Supervision Fee		\$100	\$100
<b>C. Burial Vaults (prices include Sales Tax and Vault Supervision Fee)</b>				
	City Polyguard		\$700	\$700
	Cremation Vault		\$250	\$250
	Tamping fee in lieu of burial vault		\$500	\$500
<b>D. Cremation Options**</b>				
	Upright Cremation Spaces		\$800	\$1,000
	Old section Cremation Spaces		\$650	\$750
	Flat stone Cremation Spaces		\$600	\$700
	Cremation Estates		\$2,000	\$2,000
	Cremation Garden (includes engraving)		\$500	\$650
	A. Columbarium Niches (includes engraving) – Fairview			
	— Bottom Row		\$1,300	\$1,300
	— Second Row		\$1,400	\$1,400
	— Third Row		\$1,500	\$1,500
	— Top Row		\$1,600	\$1,600
	B. Columbarium Niches (includes engraving) - Evergreen			
	Heart Level		\$2,500	\$2,500
	1st and 7th Row		\$2,200	\$2,200
	2nd and 6th Row		\$2,300	\$2,300
	3rd and 5th Row		\$2,400	\$2,400
	7 Cremation Opening and Closing		\$500	\$500
<b>E. Overtime Charges</b>				
	Saturday charge (8:00 AM til 11:00 AM)		\$400	\$700
	Saturday afternoon, Sundays, all City Holidays and weekdays after 5:00 PM)		\$1,200	\$1,200
	Weekdays from 4:15 PM to 5:00 PM		\$225	\$225
<b>F. Miscellaneous Fees and Charges</b>				
	Adult casket disinterments		\$1,300	\$1,700
	Double depth disinterments		\$1,400	\$2,000
	Infant/Cremains disinterments		\$325	\$400
	Canopy Request		\$150	\$150
	Certificate Transfer Fee		\$100	\$100
	VA Marker setting fee		\$100	\$100
	Memorial Foundations			
	— Inspection fee (per square inch)		\$0.45	\$0.45
	— Setting fee (per square inch)		\$0.45	\$0.45
	Memorial Bench fee		\$250	\$250
	New Vault Testing Fee		\$600	\$600
	Contract Admin Fee (10% of contracted total)			
	"Here Lies Colorado Springs" book		\$30	\$30
	Chapel Rental (3 hrs)		\$150	\$150
<b>G. Social Services Assistance</b>				
	DHS Grave Space		\$200	\$200
	DHS Interment		\$300	\$300

\*\* Veterans receive a 10% discount on the purchase of plots/niches and interment fees.

    = fee change  
    = fee removal