



Colorado Springs Utilities
It's how we're all connected

Outside City Wastewater Service Agreement

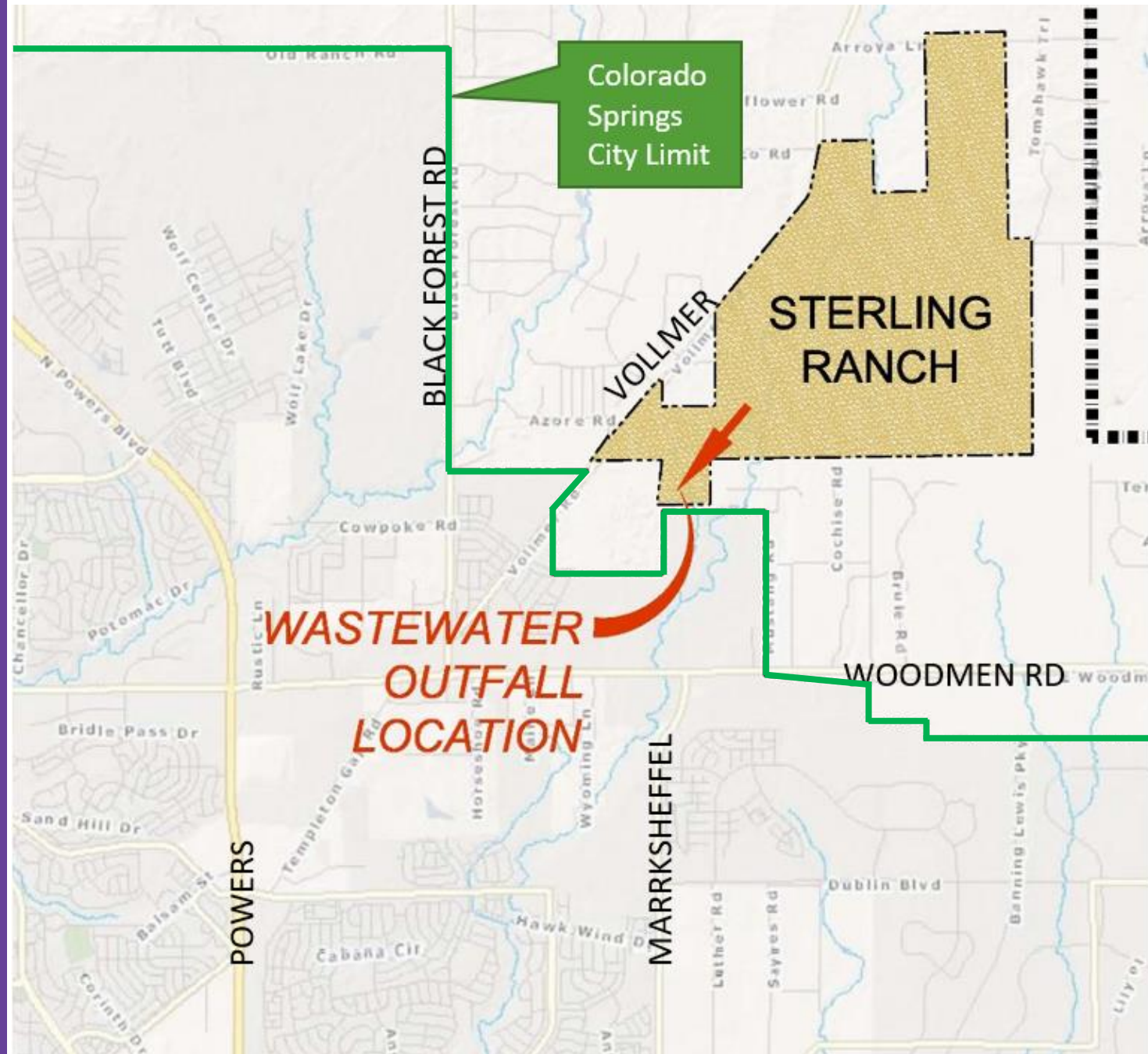
March 26, 2024, Regular City Council Meeting

Todd Sturtevant, Customer Utilities Connections Manager

Customer Utilities Connections





Service Request

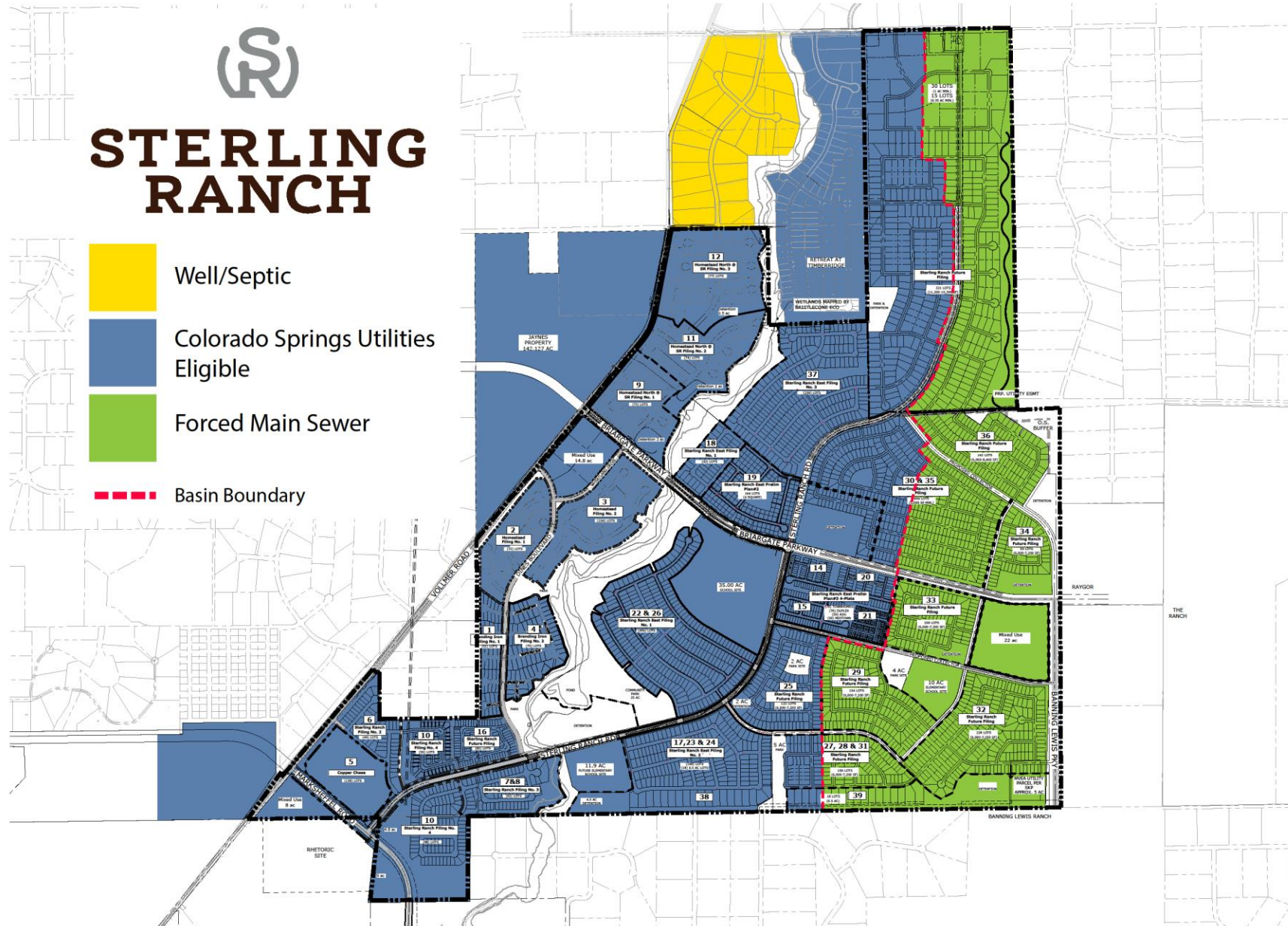
- Falcon Area Water & Wastewater Authority (FAWWA) has requested continued wastewater service for Sterling Ranch
- Wastewater is currently serviced by Springs Utilities, Meridian Service Metropolitan District and Cherokee Metropolitan District
- Sterling Ranch is approximately 2,560 acres located north of Colorado Springs boundaries
- Water is provided by Denver Basin groundwater
- Primary developers consist of Elite Properties of America, Inc and Classic SRJ, LLC which are related entities and are part of Classic Companies



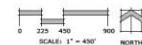


STERLING RANCH

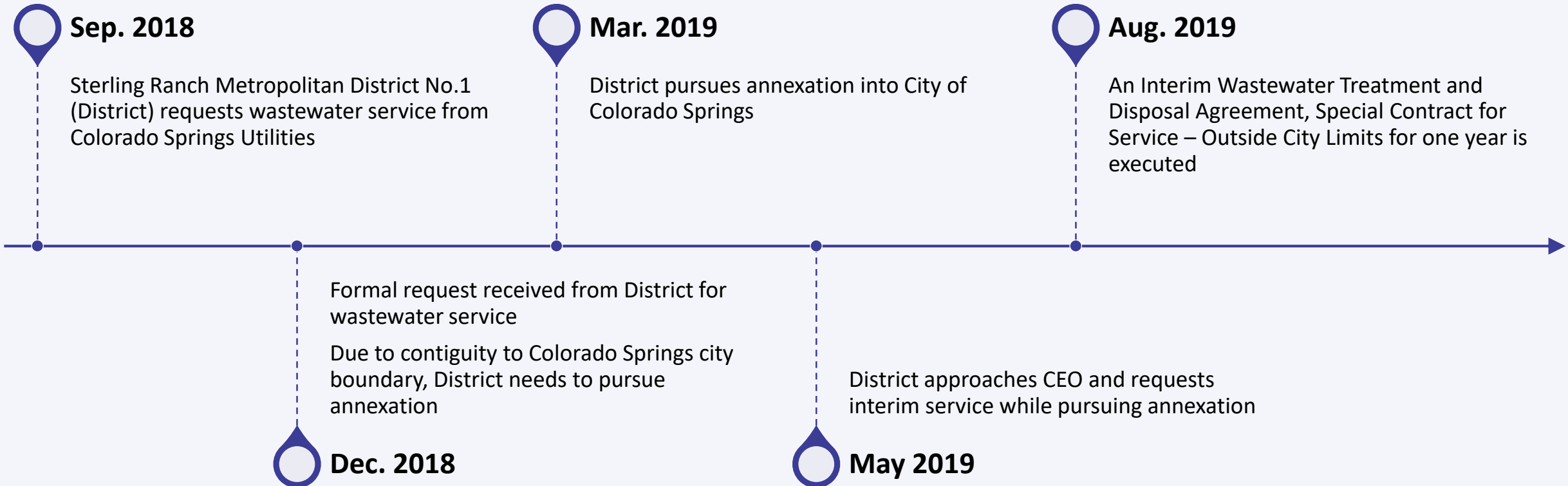
-  Well/Septic
-  Colorado Springs Utilities Eligible
-  Forced Main Sewer
-  Basin Boundary



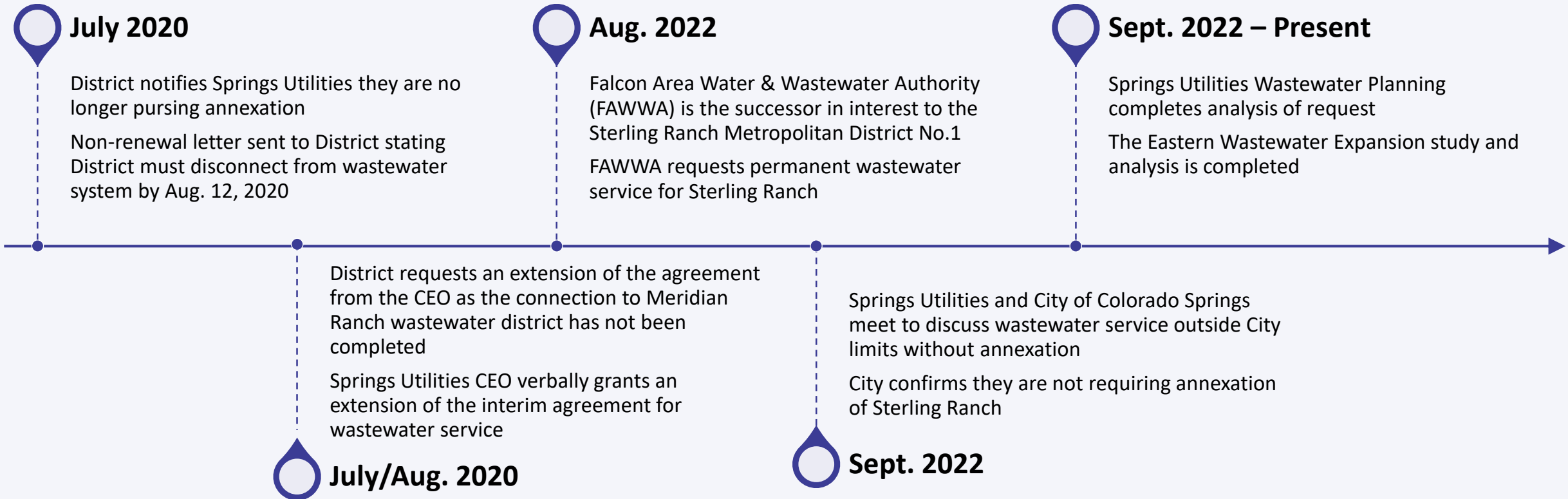
1 OVERALL CONTEXT PLAN
03.26.2022 - SUBJECT TO CHANGE
ARCHITECT: GARDNER & THEOBALD



History Overview



History Overview



Agreement Terms and Conditions

- 25-year term to accept and treat wastewater
- Allowable Flows
 - 0.115 MGD initial allowable flow with current wastewater infrastructure
 - 0.29 MGD maximum allowable flow with upgraded wastewater infrastructure
- Pay applicable wastewater cost recoveries
 - \$1.6 M for initial allowable flow of 0.115 MGD
- Pay applicable Wastewater Regional System Availability Fee (WRSAF)
- Developer to construct upgraded wastewater infrastructure prior to exceeding the initial allowable flow at developer's cost and approved by Springs Utilities
- Springs Utilities may terminate agreement if:
 - Flows exceed allowable limits in agreement
 - Breach of the Agreement

Rate and Revenue

- Consistent with Regional Tariffs and URRs
- Contract Service – Regional (S9C) Rate
 - \$0.0336 per cubic foot
 - Changes consistent with Tariffs

Approximately \$189 thousand in revenue each year at 0.115 MGD

Approximately \$283 thousand additional revenue each year at 0.29 MGD

City Council Action

- Per City Code 12.5.304
 - In its legislative discretion, the City Council may authorize Colorado Springs Utilities to enter into an agreement for Regional Wastewater Service

Next Steps

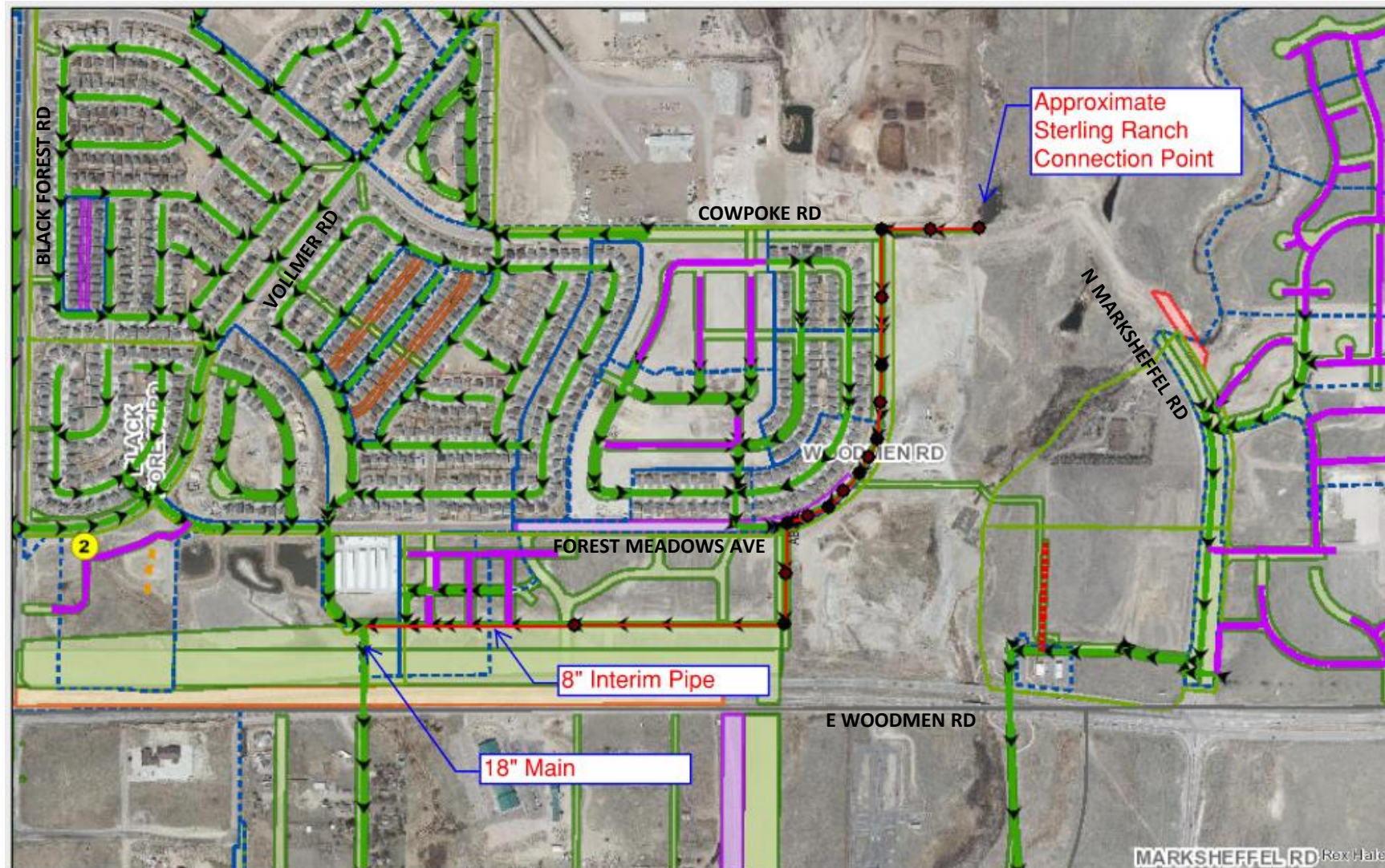
- City Council vote on Resolution authorizing and directing the Chief Executive Officer of Colorado Springs Utilities to enter into an agreement for Regional Wastewater Service between Colorado Springs Utilities and Falcon Area Water and Wastewater Authority



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Wastewater Connection Point



Aerial Map

