

RESOLUTION NO. 121-16

A RESOLUTION SETTING THE STREET LIGHTING
SERVICE REVENUE REQUIREMENT FOR THE PERIOD
OF JANUARY 1, 2017 THROUGH DECEMBER 31, 2017

WHEREAS, the street lighting infrastructure operated by Colorado Springs Utilities within the City of Colorado Springs (City) is part of the system of utilities owned and operated for the convenience and necessity of the citizens of the City; and

WHEREAS, section 12.9.103 of the City Code authorizes Colorado Springs Utilities to assess and collect a street lighting service charge from the Municipal Government of the City for the provision of street lighting services; and

WHEREAS, section 12.9.105 of the City Code requires Colorado Springs Utilities to prepare a Street Lighting Service Revenue Requirement setting the amount that must be recovered for the provision of street lighting services; and

WHEREAS, Colorado Springs Utilities prepared a Street Lighting Service Revenue Requirement setting the amount that must be recovered for the provision of street lighting services from January 1, 2017 through December 31, 2017 in an amount of four million, seventy-five thousand, one hundred forty dollars (\$4,075,140); and

WHEREAS, pursuant to section 12.9.105 of the City Code, City Council has reviewed the revenue requirement submitted by Colorado Springs Utilities and finds that the revenue requirement is reasonable and appropriate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

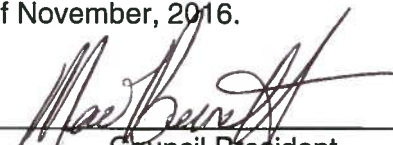
Section 1: The City Council hereby authorizes a Street Lighting Service Revenue Requirement for the provision of street lighting services from January 1, 2017 through December 31, 2017 in an amount of four million, seventy-five thousand, one hundred forty dollars (\$4,075,140).

Dated at Colorado Springs, Colorado this 8th day of November, 2016.

ATTEST:


Sarah B. Johnson, City Clerk




Council President

Colorado Springs Utilities
2017 Municipal Government Street Lighting

SCHEDULE 1
STREETLIGHT COST OF SERVICE

Line No.	Description	Municipal Government Street Lighting by Resolution	Electric Service Street Lighting	Total Street Lighting	Allocation Factor
(a)	(b)	(c)	(d)	(e)	(f)
1	Functional Expenditures				
2	Operation and Maintenance	\$ 884,272	\$ 33,269	\$ 917,541	O&M
3	Administrative and General	778,859	24,419	803,278	A&G
4	Debt Service	888,805	-	888,805	Debt Service
5	Cash Funded Capital	656,540	88,400	744,940	CFC
6	Additions to Cash	(893,893)	22,001	(871,892)	SL Function AC
7	Less: Revenue Credits	15,542	9,112	24,654	Rev Credit
8	Total Functional Expenditures	\$ 2,299,041	\$ 158,976	\$ 2,458,018	
9	Class (Cost Classification)				
10	Generation Non-Fuel:				
11	Energy	\$ 447,186	\$ 26,369	\$ 473,555	Energy for Load
12	Transmission:				
13	Energy	71,119	4,194	75,313	Energy for Load
14	Distribution:				
15	Substation				
16	Demand	87,969	5,187	93,156	NCP
17	Line - Primary				
18	Demand	292,234	17,232	309,466	NCP
19	Line - Secondary				
20	Demand	63,317	3,734	67,051	NCP
21	Customer	5,038	432	5,471	Cust-Pole Count
22	Electric Service, Meters, and Installation:				
23	Customer	21,204	-	21,204	Cust Count-SL 2/3
24	Customer:				
25	Customer	-	11,465	11,465	Cust-Billing
26	PILT:				
27	Energy	131,485	7,753	139,238	Energy Sales
28	Total Class (Cost Classification)	\$ 1,119,552	\$ 76,366	\$ 1,195,919	
29	Total Cost of Service	\$ 3,418,594	\$ 235,343	\$ 3,653,936	
30	Fuel	656,546	56,343	712,890	
31	Total Street Lighting	\$ 4,075,140	\$ 291,686	\$ 4,366,826	

Note: Immaterial differences may occur due to rounding.