

**Colorado Springs Utilities
Green Power Service**

**SCHEDULE 1
GREEN POWER RATE PROPOSED July 1, 2023**

Line No.	Description	Amount
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>
1	Green Power Rate	
2	Baseline Green Power	\$ 0.0348
3	Renewable Cost Adjustment	0.0001
4	Green Power Rate, per kWh	<u>\$ 0.0349</u>

**Colorado Springs Utilities
Green Power Service**

**SCHEDULE 1.1
RENEWABLE COST ADJUSTMENT**

Line No.	Description	Amount
(a)	(b)	(c)
1	Renewable Cost Adjustment	
2	ECA, per kWh	\$ 0.0284
3	Forecasted Renewable Energy Credit Price	0.0065
4	Total Cost <i>(Line 2 + Line 3)</i>	<u>0.0349</u>
5	Baseline Green Power Rate	0.0348
6	Renewable Cost Adjustment <i>(Line 4 - Line 5)</i>	<u>\$ 0.0001</u>

Note: In the event the Baseline Green Power Rate is greater than Line 4, the Renewable Cost Adjustment will be set to zero.

**Colorado Springs Utilities
Green Power Service**

**SCHEDULE 1.2
BASELINE GREEN POWER RATE**

Line No.	Description	Grazing Yak Amount	Palmer Amount	Total Amount
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>	<u>(d)</u>	<u>(e)</u>
1	Baseline Green Power Rate			
2	Energy Cost, per kWh			
3	Energy Cost, per kWh	\$ 0.0335	\$ 0.0289	
4	Integration Cost, per kWh	0.0041	0.0041	
5	Total Energy Cost, per kWh	<u>\$ 0.0376</u>	<u>\$ 0.0330</u>	
6	Annual kWh	<u>86,019,200</u>	<u>146,419,640</u>	<u>232,438,840</u>
7	Annual Energy Expense	<u>\$ 3,236,042</u>	<u>\$ 4,828,920</u>	<u>\$ 8,064,962</u>
8	Green-e Expense			
9	Green-e Base Fee	6,020	4,840	10,860
10	Green-e Volumetric Fees	3,183	5,418	8,600
11	Total Green-e Expense	<u>\$ 9,203</u>	<u>\$ 10,258</u>	<u>\$ 19,460</u>
12	Total Energy and Green-e Expense <i>(Line 7 + Line 11)</i>	<u>\$ 3,245,245</u>	<u>\$ 4,839,177</u>	<u>\$ 8,084,422</u>
13	Estimated Annual kWh	<u>86,019,200</u>	<u>146,419,640</u>	<u>232,438,840</u>
14	Total Baseline Green Power Rate <i>(Line 12 / Line 13)</i>	<u><u>\$ 0.0377</u></u>	<u><u>\$ 0.0331</u></u>	<u><u>\$ 0.0348</u></u>