

**SUMMARY OF FINANCIAL IMPLICATIONS
(20 Year Analysis)**

COMMUNITY BENEFITS - RETENTION

Retained Community Benefits	Amount/Value 20 Year Total	Amount/Value Average/Year
Jobs	1,521	1,521
Wages	\$1.9 Billion	\$96 Million
Consumer/Non Consumer Spending	\$1.3 Billion	\$65 Million
PPRTA Revenue	\$4.9 Million	\$245,000
Local Gross Domestic Product	\$5.4 Billion	\$270 Million

CITY FINANCIAL IMPLICATIONS - RETENTION

Retained City Sales Tax Revenue	Amount/Value 20 Year Total	Amount/Value Average/Year
General Fund Sales Tax	\$9.8 Million	\$490,000
PSST	\$2 Million	\$98,000
Tops	\$500,000	\$25,000
Total Retained City Sales Tax Revenue	\$12.3 Million	\$613,000

Proposed City Incentives	Amount
Sales and Use Tax Rebate on Construction Materials (2%)	\$110,000
Total City Incentives	\$110,000

Net City Revenues	Amount/Value 20 Year Total	Amount/Value Average/Year
Total Retained City Sales Tax Revenue	\$12,300,000	\$613,000
Total City Incentives	\$110,000	
Total Net City Revenues	\$12,190,000	\$610,000