

ORDINANCE NO. 20-\_\_\_\_\_

AN ORDINANCE AMENDING ORDINANCE NO. 19-87 (2020 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE PUBLIC SPACE AND DEVELOPMENT FUND IN THE AMOUNT OF \$3,700,000 TO FUND THE COMPLETION OF REDEVELOPMENT CONSTRUCTION OF PANORAMA PARK

WHEREAS, each year the Parks, Recreation and Cultural Services Department (Parks Department) conducts a public process to assist in establishing priorities for the annual Capital Improvement Program (CIP) budget. In November 2019 the Parks Department CIP Budget was approved as part of the Approved City of Colorado Springs Capital Improvement Project (CIP) Budget;

WHEREAS, pursuant to a master plan update approved in July of 2019, Panorama Park will go under redevelopment construction to include new park amenities and infrastructure including restrooms, a water play feature and plaza, event area, basketball court, soccer field, parking and a new universally accessible playground; and

WHEREAS, the Parks Department can complete the park construction in 2021, if an appropriation in the amount of \$3,700,000 is available for the park new amenities and infrastructure for restrooms, a water play feature and plaza, event area, basketball court, soccer field, parking and a new universally accessible playground previously approved by the Parks and Recreation Advisory Board.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 19-87 is hereby amended by increasing the Public Space and Development fund expenditure appropriation in the amount of \$3,700,000 which will provide funding to complete the park enhancements identified through the master plan for Panorama Park. The source of funds is the available fund balance in the PLDO fund.

Section 2. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this \_\_\_\_ day of \_\_\_\_\_, 2020.

**Finally passed:** \_\_\_\_\_

\_\_\_\_\_  
Council President

**Mayor's Action:**

- Approved on \_\_\_\_\_.
- Disapproved on \_\_\_\_\_, based on the following objections:

---

---

---

---

\_\_\_\_\_  
Mayor

**Council Action After Disapproval:**

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of \_\_\_\_\_, on \_\_\_\_\_.
- Council action on \_\_\_\_\_ failed to override the Mayor's veto.

\_\_\_\_\_  
Council President

ATTEST:

\_\_\_\_\_  
Sarah B. Johnson, City Clerk

CAO: \_\_\_\_  
COS: \_\_\_\_