

Water

RESOLUTION NO. _____

**A RESOLUTION SETTING THE WATER RATES
WITHIN THE WATER SERVICE AREA OF
COLORADO SPRINGS UTILITIES**

WHEREAS, Colorado Springs Utilities (Utilities) analyzed the cost of providing water utility service to its Customers and analyzed its current and expected revenue needs; and

WHEREAS, water service revenues will need to increase by approximately \$6.7 million for 2019; and

WHEREAS, Utilities conducted a cost-of-service study and proposed to modify the Residential, Nonresidential, Large Nonseasonal, Contract Service – Military, Nonpotable, Augmentation, and Temporary Service – Hydrant Use rates to reflect the appropriate cost for the service; and

WHEREAS, the City Council finds Utilities proposed modifications prudent, and

WHEREAS, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses, are reflected in the tariff sheets attached to this resolution, are provided in redline format within Utilities' 2019 Rate Case Filing, and are discussed further in the City Council Decision and Order for this case; and

WHEREAS, Utilities provided public notice of the proposed changes and complied with the requirements of the City Code for changing its water rate schedules; and

WHEREAS, the City Council finds that the proposed modifications to the water rate schedules and tariffs are reasonable in light of all circumstances and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its Customers; and

WHEREAS, Utilities proposed to make the water rate schedule and tariff changes effective January 1, 2019; and

WHEREAS, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 6, Water Rate Schedules shall be revised as follows:

Effective January 1, 2019

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
First Revised Sheet No. 2	Rate Table	Original Sheet No. 2
First Revised Sheet No. 2.1	Rate Table	Original Sheet No. 2.1
First Revised Sheet No. 2.2	Rate Table	Original Sheet No. 2.2
First Revised Sheet No. 2.3	Rate Table	Original Sheet No. 2.3

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 13th day of November, 2018.

City Council President

ATTEST:

Sarah B. Johnson, City Clerk



WATER RATE SCHEDULES
RATE TABLE

Billing statements are the sum of rate components listed below each available service.

Description	Rates	Reference
Residential Service (WR)		Sheet No. 4
Inside City Limits		
Service Charge, per meter, per day, but not less than:		
5/8 to 1 inch	\$0.7240	
1 1/2 inch	\$1.4480	
2 inch	\$2.3168	
3 inch	\$4.3440	
Commodity Charge, per cf:		
First 999 cf	\$0.0415	
1,000 to 2,499 cf	\$0.0647	
2,500 cf or greater	\$0.0976	
Outside City Limits		
Service Charge, per meter, per day, but not less than:		
5/8 to 1 inch	\$1.0860	
1 1/2 inch	\$2.1720	
2 inch	\$3.4752	
3 inch	\$6.5160	
Commodity Charge, per cf:		
First 999 cf	\$0.0623	
1,000 to 2,499 cf	\$0.0971	
2,500 cf or greater	\$0.1464	

Approval Date: November 13, 2018
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WATER RATE SCHEDULES
RATE TABLE

Description	Rates	Reference
Nonresidential Service (WG, WM)		Sheet No. 5
Inside City Limits		
Service Charge, per meter, per day:		
Less than 2 inch	\$1.6976	
2 inch	\$2.7162	
3 inch	\$5.0928	
4 inch	\$8.4880	
6 inch	\$16.9760	
8 inch	\$27.1616	
10 inch	\$39.0448	
Commodity Charge:		
November through April, per cf	\$0.0497	
May through October, per cf	\$0.0676	
Outside City Limits		
Service Charge, per meter, per day:		
Less than 2 inch	\$2.5464	
2 inch	\$4.0743	
3 inch	\$7.6392	
4 inch	\$12.7320	
6 inch	\$25.4640	
8 inch	\$40.7424	
10 inch	\$58.5672	
Commodity Charge:		
November through April, per cf	\$0.0746	
May through October, per cf	\$0.1014	

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WATER RATE SCHEDULES
RATE TABLE

Description	Rates	Reference
Large Nonseasonal Service (WLNS)		Sheet No. 6
Service Charge, per metered service point, per day:		
Less than 2 inch	\$1.6976	
2 inch	\$2.7161	
3 inch	\$5.0928	
4 inch	\$8.4880	
6 inch	\$16.9761	
8 inch	\$27.1617	
10 inch	\$39.0449	
Commodity Charge, per cf	\$0.0467	
Contract Service – Military (WSC-MIL)		Sheet No. 7
Commodity Charge:		
November through April, per cf	\$0.0420	
May through October, per cf	\$0.0567	
Nonpotable (WN, W1P)		Sheet No. 8
Miscellaneous Service (WN)		
Commodity Charge, per cf	\$0.0238	
Contract Service (W1P)		
Commodity Charge, per cf	\$0.0137	
Augmentation (W1G)		Sheet No. 9
Commodity Charge, per cf	\$0.0075	

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WATER RATE SCHEDULES
RATE TABLE

Description	Rates	Reference
Temporary Service – Hydrant Use (WHYDM)		Sheet No. 10
Permit Fee, per permit	\$100.0000	
Meter Charge (Utilities owned meter), per day	\$4.0000	
Equipment Charge (Utilities owned back flow preventer), per day	\$4.0000	
Commodity Charge, per 1,000 gallons	\$9.8529	
Water Shortage Tariff		Sheet No. 11
Rates and consumption range per Stage and Level, see detail in tariff		

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Wastewater

RESOLUTION NO. _____

**A RESOLUTION SETTING THE WASTEWATER RATES
WITHIN THE WASTEWATER SERVICE AREA OF
COLORADO SPRINGS UTILITIES**

WHEREAS, Colorado Springs Utilities (Utilities) analyzed the cost of providing wastewater utility service to its Customers and analyzed its current and expected revenue needs; and

WHEREAS, wastewater service revenues will need to increase by approximately \$1.4 million for 2019; and

WHEREAS, Utilities has conducted a cost-of-service study and proposed to modify the Residential, Nonresidential, Contract Service – Military, and Contract Service – Outside City Limits rates to reflect the appropriate cost for the service; and

WHEREAS, the City Council finds Utilities proposed modifications prudent, and

WHEREAS, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses, are reflected in the tariff sheets attached to this resolution, are provided in redline format within Utilities' 2019 Rate Case Filing, and are discussed further in the City Council Decision and Order for this case; and

WHEREAS, Utilities provided public notice of the proposed changes and complied with the requirements of the City Code for changing its wastewater rate schedules; and

WHEREAS, the City Council finds that the proposed modifications to the wastewater rate schedules and tariffs are reasonable in light of all circumstances and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its Customers; and

WHEREAS, Utilities proposed to make the wastewater rate schedule and tariff changes effective January 1, 2019; and

WHEREAS, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 6, Wastewater Rate Schedules shall be revised as follows:

Effective January 1, 2019

City Council Vol. No. 6		
Sheet No.	Title	Cancels Sheet No.
First Revised Sheet No. 2	Rate Table	Original Sheet No. 2
First Revised Sheet No. 2.1	Rate Table	Original Sheet No. 2.1

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 13th day of November, 2018.

City Council President

ATTEST:

Sarah B. Johnson, City Clerk



WASTEWATER RATE SCHEDULES
RATE TABLE

Billing statements are the sum of rate components listed below each available service.

Description	Rates	Reference
Residential Service (SR)		Sheet No. 4
Inside City Limits		
Service Charge, per day	\$0.5105	
Normal Quantity Charge, per cf	\$0.0251	
Outside City Limits		
Service Charge, per day	\$0.7658	
Normal Quantity Charge, per cf	\$0.0377	
Nonresidential Service (SC)		Sheet No. 5
Inside City Limits		
Service Charge, per day	\$1.0163	
Normal Quantity Charge, per cf	\$0.0274	
Extra Strength Surcharges		
Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.		
BOD, per excess BOD billing unit	\$0.0031	
TSS, per excess TSS billing unit	\$0.0017	
Consumptive Use Adjustment (CUA) Charge, per day, per meter	\$0.0800	
Irrigation Adjustment (IA) Charge, per day, per meter	\$0.0800	

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WASTEWATER RATE SCHEDULES
RATE TABLE

Description	Rates	Reference
Outside City Limits		
Service Charge, per day	\$1.5245	
Normal Quantity Charge, per cf	\$0.0411	
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.		
BOD, per excess BOD billing unit	\$0.0031	
TSS, per excess TSS billing unit	\$0.0017	
Consumptive Use Adjustment (CUA) Charge, per day, per meter	\$0.0800	
Irrigation Adjustment (IA) Charge, per day, per meter	\$0.0800	
Contract Service – Military (MIL)		Sheet No. 6
Treatment Charge, per cf	\$0.0255	
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.		
BOD, per excess BOD billing unit	\$0.0031	
TSS, per excess TSS billing unit	\$0.0017	
Contract Service – Outside City Limits (S9C)		Sheet No. 7
Treatment Charge, per cf	\$0.0255	
Extra Strength Surcharges Biochemical Oxygen Demand (BOD) and/or Total Suspended Solids (TSS) Surcharges will be charged to Customers whose discharges exceed the normal domestic strength.		
BOD, per excess BOD billing unit	\$0.0031	
TSS, per excess TSS billing unit	\$0.0017	

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