

Resolution to Approve a 2nd Substantial Amendment
to the 2020-2024 Consolidated Plan and
2020 Annual Action Plan
February 22, 2021

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Agenda



- Reason for a second substantial amendment
 - Recap: What did the first one cover?
- Proposed changes
- Financial implications
- Public participation
- Questions

Why an amendment?

City's process vs. HUD's process



All CARES Act funding has been included in the City's 2020 supplemental appropriation process

- The City's regular budget adjustment process has covered this
- Local governing body approvals of amendments are a regulatory requirement to ensure transparency about additional resources or major changes in activity spending
- HUD acceptance of amendment → funding agreement, as with regular entitlement funding
- **24 CFR §91.220** HUD grantees must have a consolidated plan indicating all federal resources expected to be made available.



Guide to CARES Act Funds

Community Development Division

The City of Colorado Springs received

\$9.8M

from HUD for 2 different programs

\$5.9M

Emergency Solutions Grant (ESG)

\$3.9M

Community Development Block Grant (CDBG)

These funds go to organizations that help low-income residents prevent, prepare for, or respond to the coronavirus.

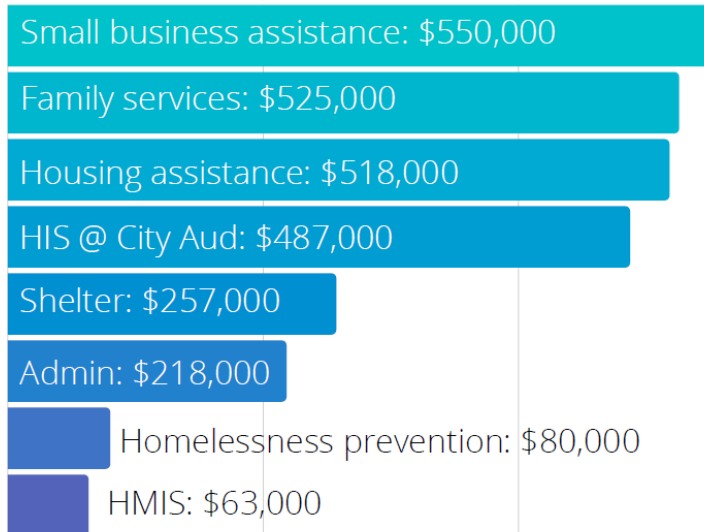
These funds must remain tied to the City's 2020 Annual Action Plan.

The Strategy

We add the CARES Act funds into the 2020 Annual Action Plan as two separate amendments to allow time to assess need and capacity.

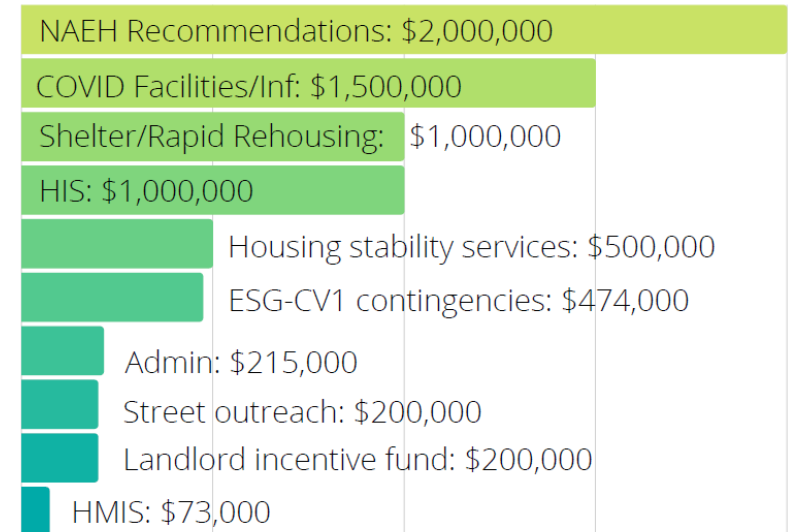
AMENDMENT 1: \$2.7 MILLION

APPROVED BY HUD OCT 2020



AMENDMENT 2: \$7.1 MILLION

TO BE APPROVED BY HUD MAR 2021



\$0 \$200,000 \$400,000 \$600,000 \$0 \$500,000 \$1,000,000 \$1,500,000 \$2,000,000

Proposed changes in the plans



2020-2024 Consolidated Plan

SP-35 – Anticipated Resources (pg. 144):

- Adds CARES Act Round 2 amounts to City’s ESG and CDBG programs

2020 Annual Action Plan

AP-15 – Expected Resources (pg. 171):

- Adds CARES Act Round 2 amounts to City’s ESG and CDBG programs

AP-20 – Annual Goals and Objectives (pg. 174):

- Explains which goals correspond to coronavirus response

AP-35 – Project Summary (188-189):

- Adds funding and activity details to planned ESG-CV2 and CDBG-CV3 projects.

Proposed changes in plain English



11 months into the pandemic, what are we trying to achieve?

1. Mobilize these funds as **efficiently and thoughtfully** as possible to help those most impacted by the effects of COVID-19
2. Identify community needs **not sufficiently met** by other sources of aid, both public and private
3. Help organizations **meet residents where they are**
4. Remain **compliant** with HUD

Proposed changes in practice



CDBG-CV1

\$1,811,610

Admin

\$218,000

Public Services

\$1,000,000

Economic Development

\$550,000

CDBG-CV3

\$2,064,639

Admin

\$64,000

Public Services

\$500,000

Public Facilities/Inf.

\$1,500,000

CDBG-CV Public Services

- Housing stability main theme
- Leverage rental and mortgage assistance funding from State and U.S. Treasury.
- Projects:
 - Legal services for housing cases
 - Housing navigation for seniors
 - Performance-based contract renewals for round 1 subrecipients

CDBG-CV Public Facilities/Infrastructure

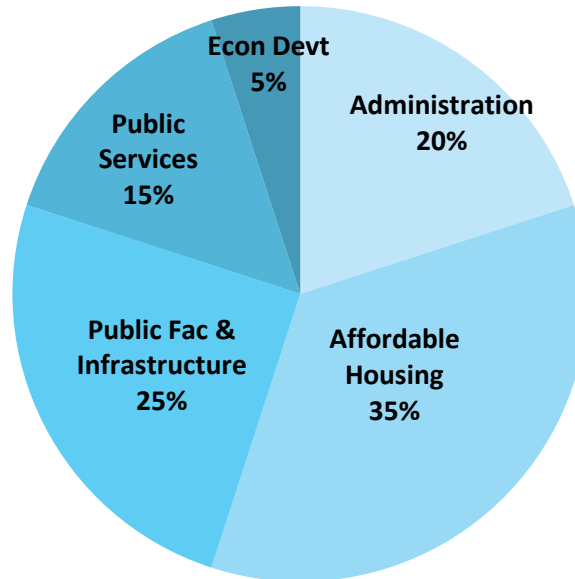
- Dependent on final HUD guidance

CARES Act CDBG vs. Regular CDBG

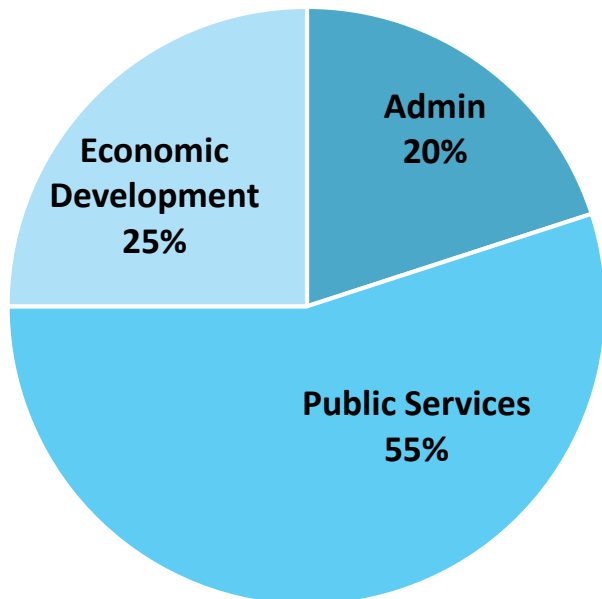
Proposed activities



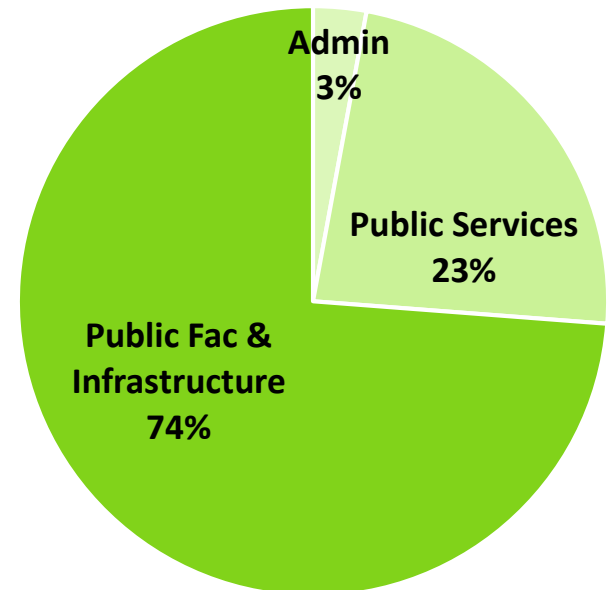
CDBG 2020 Activities



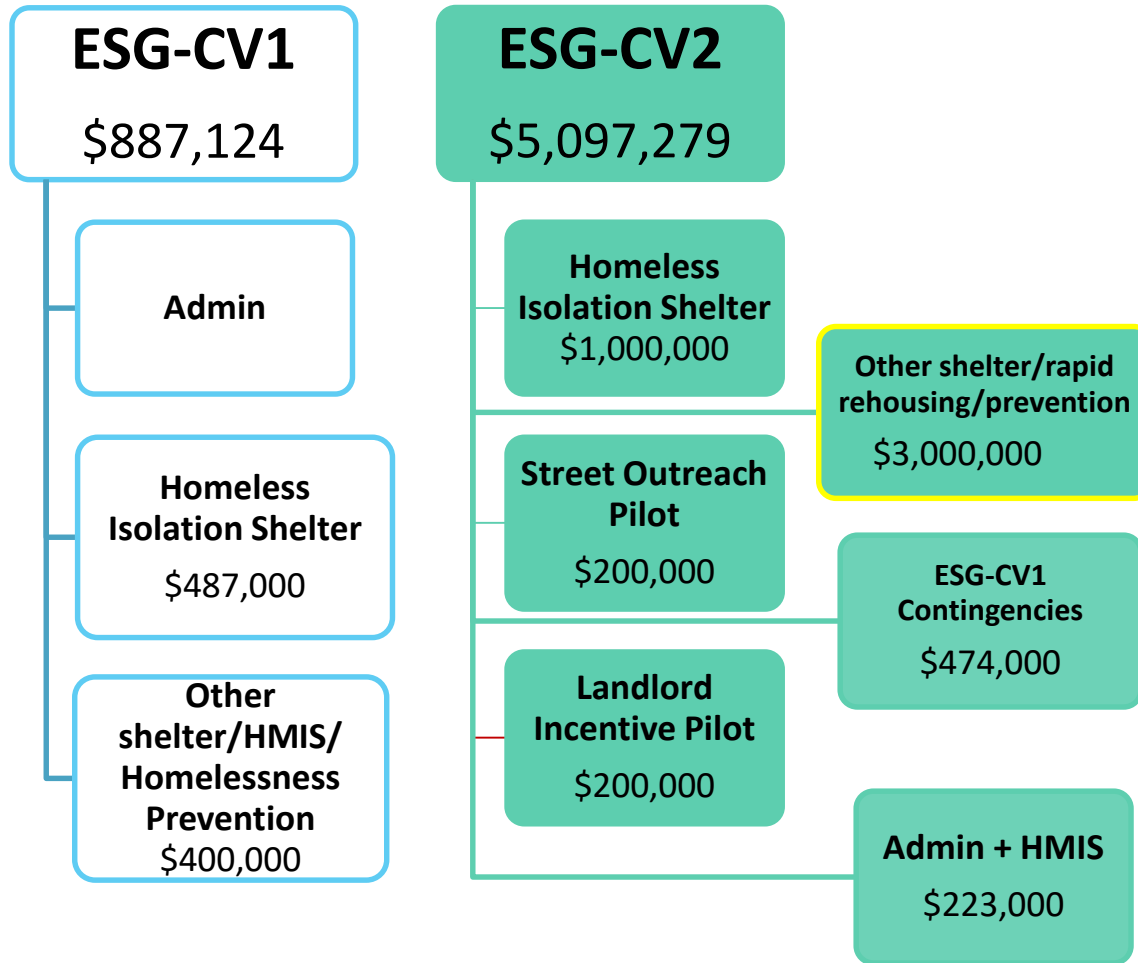
2020 CDBG-CV1 Activities



2020 CDBG-CV3 Activities



Proposed changes in practice



Competitive Funding (\$1M)

- \$1,000,000
- App closed 2/5/21

Remainder (\$2M)

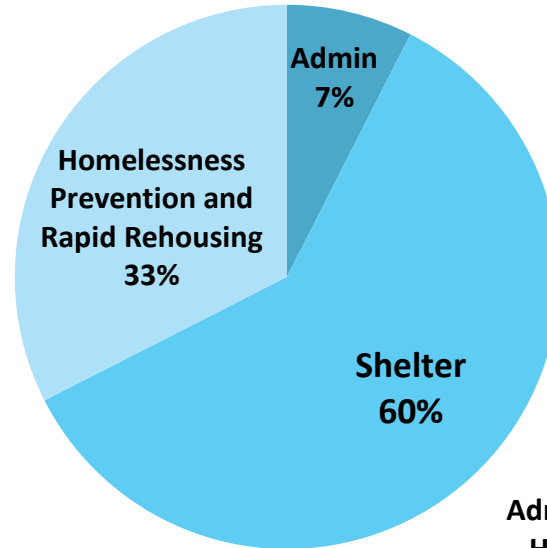
- Implementation of NAEH recommendations

CARES Act ESG vs. Regular ESG

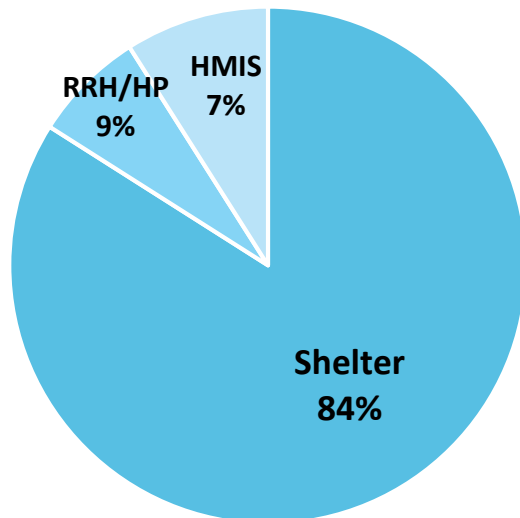
Proposed activities



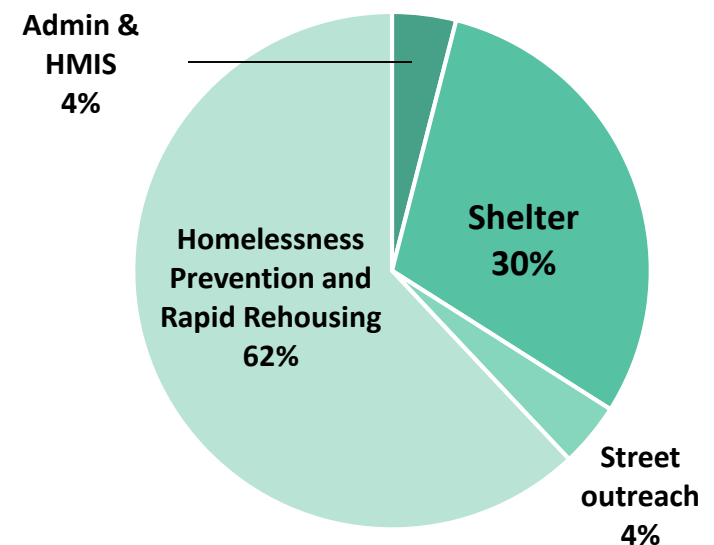
2020 ESG Activities



ESG-CV1 Activities



ESG-CV2 Activities



Public Participation



Our partners

CARES Act subrecipients to date in housing, homeless services, essential services, and small business assistance

Springs Rescue Mission | Catholic Charities | Greccio Housing | Silver Key | TESSA | CPCD | Partners in Housing | Family Promise | Exponential Impact | The Place | Atlas Prep | Care and Share | Colorado Springs Fire Department Community Health Partnership | Colorado Legal Services | Colorado Health Network | Pikes Peak Continuum of Care | HIS service providers

Helping the most vulnerable stay safe, healthy, housed, and resilient.

Consultations	Public Participation	Funds and Programs Considered
<ul style="list-style-type: none"> Partnering with the PPCoC on technical assistance from National Alliance to End Homelessness CO Division of Housing Pikes Peak United Way Innovations in Aging Housing Domain El Paso County Public Health Regular PPCoC meetings 	<ul style="list-style-type: none"> November/December 2020 Survey Gazette announcement 2/5 Email newsletter Media release Public comment period: 2/8-2/19 	<ul style="list-style-type: none"> Local philanthropy Emergency Housing Assistance Program (CO) Property Owner Preservation Program (CO) Emergency Rental Assistance (Treasury) ESG and CDBG Unemployment benefits (CO, DOL) Federal eviction moratorium

Next Steps



The Timeline

With a tight clock on these funds, especially ESG-CV funds, the City must get these funds committed and spent on eligible projects as soon as possible.



Thank you!



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