

| DRE Fee Type                                                                              | Proposed 2026<br>Revised Fee<br>(rounded)            | Current Fee<br>2025                                  | Increase per<br>Fee | % Fee<br>Increase | Note      |
|-------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|---------------------|-------------------|-----------|
| Construction                                                                              |                                                      |                                                      |                     |                   |           |
| Residential - New                                                                         | \$180                                                | \$180                                                | \$0                 | 0%                | No change |
| Residential - Alteration                                                                  | \$130                                                | \$100                                                | \$30                | 30%               |           |
| Residential - Alteration w/no increase to GFA                                             | \$100                                                | \$75                                                 | \$25                | 33%               |           |
| Commercial - New (includes Hillside)                                                      | 30% RBD, \$10k cap                                   | 30% RBD                                              | \$0                 | 0%                | No change |
| Commercial -Alteration (includes Hillside)                                                | 30% RBD, \$10k cap                                   | 30% RBD                                              | \$0                 | 0%                | No change |
| Hillside Residential - New                                                                | \$670                                                | \$530                                                | \$140               | 26%               |           |
| Hillside Residential -Alteration                                                          | \$490                                                | \$360                                                | \$130               | 36%               |           |
| Hillside Residential - Alteration w/no increase to GFA                                    | \$435                                                | \$335                                                | \$100               | 30%               |           |
| Mobile Home Site Plan                                                                     | \$20                                                 | \$20                                                 | \$0                 | 0%                | No change |
| Modular Building, Sales Office, Model Home                                                | \$100                                                | \$100                                                | \$0                 | 0%                | No change |
| Signs                                                                                     |                                                      |                                                      |                     |                   |           |
| Permanent Signs (Freestanding, Low Profile, Wall, Minor Signs, Electronic Message Center) | \$270                                                | \$200                                                | \$70                | 35%               |           |
| Billboards                                                                                | \$500                                                | \$500                                                | \$0                 | 0%                | No change |
| Banners/Inflatable Displays                                                               | \$40                                                 | \$40                                                 | \$0                 | 0%                | No change |
| Coordinated Sign Plans                                                                    | \$640                                                | \$640                                                | \$0                 | 0%                | No change |
| Administrative/Ministerial Permits                                                        |                                                      |                                                      |                     |                   |           |
| Home Occupancy                                                                            | \$120                                                | \$120                                                | \$0                 | 0%                | No change |
| Revocable Permit                                                                          | \$160                                                | \$160                                                | \$0                 | 0%                | No change |
| Temporary Use Permit                                                                      | \$100                                                | \$100                                                | \$0                 | 0%                | No change |
| Zone Verification                                                                         | \$200                                                | \$200                                                | \$0                 | 0%                | No change |
| Misc. Adjustments or Fees                                                                 |                                                      |                                                      |                     |                   |           |
| Limited Review                                                                            | \$45                                                 | \$45                                                 | \$0                 | 0%                | No change |
| Re-review/Expedited Review Charge                                                         | \$180 beyond three reviews                           | \$180 beyond three reviews                           | \$0                 | 0%                | No change |
| Sliding Scale Adjustment                                                                  | 10% of fees exceeding \$10k                          | 10% of fees exceeding \$10k                          |                     |                   | No change |
| Refunds                                                                                   | Manager discretion                                   | Manager discretion                                   | \$0                 | 0%                | No change |
| IT Fee                                                                                    | \$25 for fees exceeding \$100                        | \$25 for fees exceeding \$100                        | \$0                 | 0%                | No change |
| Certificate of Occupancy/Post Permit Inspection/Expedited Inspection                      | \$160 beyond two inspections                         | \$160 beyond two inspections                         | \$0                 | 0%                | No change |
| PLDO/CDI/School Administration Fee                                                        | \$10 per transaction w/50 unit limit per transaction | \$10 per transaction w/50 unit limit per transaction | \$0                 | 0%                | No change |

| Actual 2024<br>Permit Count | 2024 Fee | Actual 2024<br>Revenue | Est. 2025/2026<br>Permit Count** | Current<br>2025 Fee | Projected 2025<br>Revenue | Proposed 2026<br>Revised Fee<br>(rounded) | 2026 Est. Revised<br>Revenue |
|-----------------------------|----------|------------------------|----------------------------------|---------------------|---------------------------|-------------------------------------------|------------------------------|
|                             |          |                        |                                  |                     |                           |                                           |                              |
| 1408                        | \$160.00 | \$225,280.00           | 1267                             | \$180.00            | \$228,060.00              | \$180.00                                  | \$228,060.00                 |
| 1368                        | \$75.00  | \$102,600.00           | 1231                             | \$100.00            | \$123,100.00              | \$130.00                                  | \$160,030.00                 |
| 0                           | \$75.00  | \$0.00                 | 0                                | \$75.00             | \$0.00                    | \$100.00                                  | \$0.00                       |
| 321                         | 30% RBD  | \$410,891.41           | 289                              | 30% RBD             | \$410,891.41              | 30% RBD, \$10k cap                        | \$410,891.41                 |
| 385                         | 30% RBD  | \$134,802.71           | 347                              | 30% RBD             | \$134,802.71              | 30% RBD, \$10k cap                        | \$134,802.71                 |
| 19                          | \$450.00 | \$8,550.00             | 17                               | \$530.00            | \$9,010.00                | \$670.00                                  | \$11,390.00                  |
| 366                         | \$360.00 | \$131,760.00           | 329                              | \$360.00            | \$118,440.00              | \$490.00                                  | \$161,210.00                 |
| 0                           | \$335.00 | \$0.00                 | 0                                | \$335.00            | \$0.00                    | \$435.00                                  | \$0.00                       |
| 0                           | \$10.00  | \$0.00                 | 0                                | \$20.00             | \$0.00                    | \$20.00                                   | \$0.00                       |
| 19                          | \$80.00  | \$1,520.00             | 17                               | \$100.00            | \$1,700.00                | \$100.00                                  | \$1,700.00                   |
|                             |          |                        |                                  |                     |                           |                                           |                              |
| 123                         | \$95.00  | \$11,685.00            | 111                              | \$200.00            | \$22,200.00               | \$270.00                                  | \$29,970.00                  |
| 983                         | \$50.00  | \$49,150.00            | 885                              | \$200.00            | \$177,000.00              | \$270.00                                  | \$238,950.00                 |
| 145                         | \$50.00  | \$7,250.00             | 131                              | \$200.00            | \$26,200.00               | \$270.00                                  | \$35,370.00                  |
| 0                           | \$200.00 | \$0.00                 | 0                                | \$200.00            | \$0.00                    | \$270.00                                  | \$0.00                       |
| 0                           | \$200.00 | \$0.00                 | 0                                | \$500.00            | \$0.00                    | \$500.00                                  | \$0.00                       |
| 102                         | \$30.00  | \$3,060.00             | 92                               | \$40.00             | \$3,680.00                | \$40.00                                   | \$3,680.00                   |
| 0                           | \$125.00 | \$0.00                 | 0                                | \$640.00            | \$0.00                    | \$640.00                                  | \$0.00                       |
|                             |          |                        |                                  |                     |                           |                                           |                              |
| 36                          | \$120.00 | \$4,320.00             | 32                               | \$120.00            | \$3,840.00                | \$120.00                                  | \$3,840.00                   |
| 124                         | \$130.00 | \$16,120.00            | 112                              | \$160.00            | \$17,920.00               | \$160.00                                  | \$17,920.00                  |
| 70                          | \$100.00 | \$7,000.00             | 63                               | \$100.00            | \$6,300.00                | \$100.00                                  | \$6,300.00                   |
| 228                         | \$176.00 | \$40,128.00            | 205                              | \$200.00            | \$41,000.00               | \$200.00                                  | \$41,000.00                  |

\*\*The 2025/2026 Estimated Permit count includes a 10% reduction of anticipated permits pull from 2024 to 2025, which was carried forward to 2026.

|                                 |                |
|---------------------------------|----------------|
| Estimated Revenue Impact        |                |
| 2025 Est. Rev. Collected        | \$1,324,144.12 |
| Proposed Fee Est. Total Revenue | \$1,531,021.12 |
| Est. Revenue Impact             | \$206,877.00   |
| % Increase                      | 16%            |
|                                 |                |
| 2026 Est. Expenditures          | 1,292,025.39   |
| Add to/(Draw from) Fund Balance | \$238,995.73   |