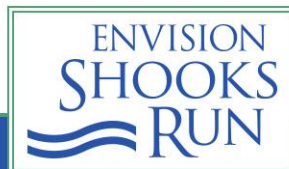
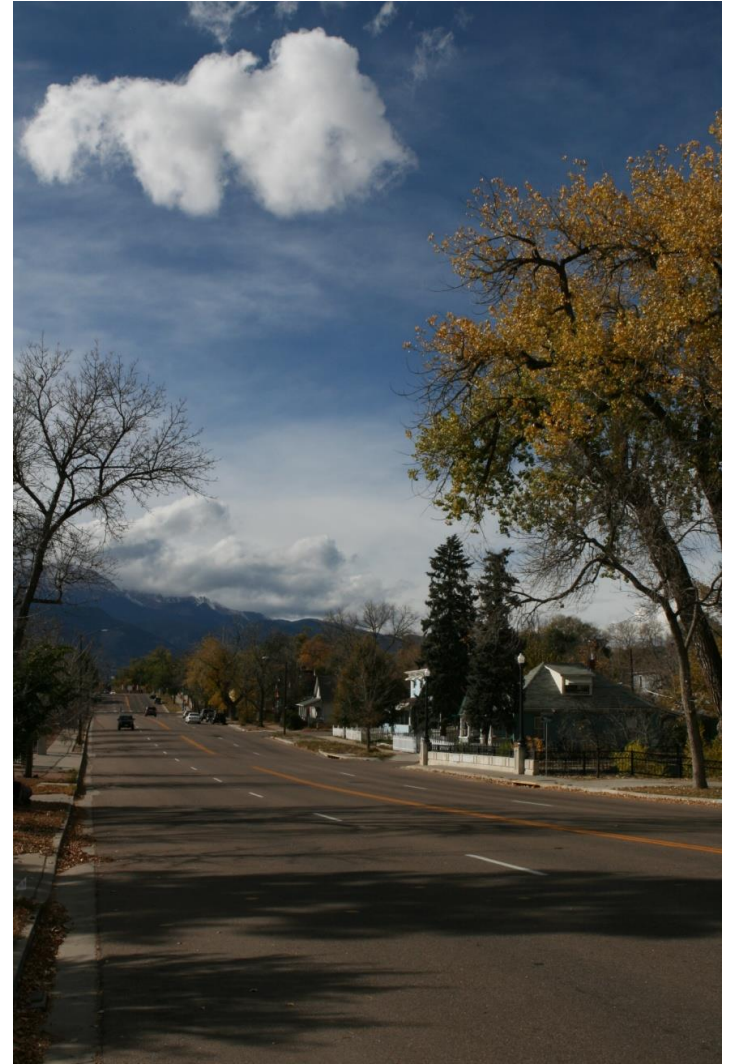


Envision Shooks Run City Council Briefing April 25, 2016



CITY COUNCIL BRIEFING AGENDA

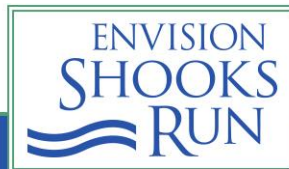
- 1) Introductions
- 2) Purpose of Council Briefing
- 3) What We Have Learned
- 4) Recommended Corridor Theme
- 5) Approval Process
- 6) Project Leadership
- 7) Questions/Discussion



PURPOSE OF CITY COUNCIL BRIEFING

Meeting Goals:

- 1) Project Milestone – Recommended Corridor Theme
- 2) Surprises
- 3) Opportunities
- 4) Confirmation
- 5) Guidance for Next Steps



PURPOSE OF CITY COUNCIL BRIEFING

Importance of Envision Shooks Run for Public Works:

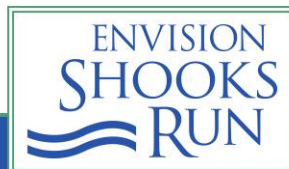
- Aging Infrastructure in the corridor
- Over 40 structure crossings
- Improvements required soon
- Need both a Framework and a Plan
- Guidance for 30 to 50 years



PURPOSE OF CITY COUNCIL BRIEFING

Project Goals:

- Aging infrastructure requires replacement
- Stormwater & flooding issues require attention
- Establish a prioritized implementation plan
- Enhance opportunities along Shooks Run



ENVISION SHOOKS RUN PLANNING PROCESS



www.envisionshooksrun.com



WHAT WE HAVE LEARNED

Community Concern about Funding:

- 1) Understand of the challenge
- 2) Estimate \$100 to \$140 Million required for bridge, road and drainage.
- 3) Potential options



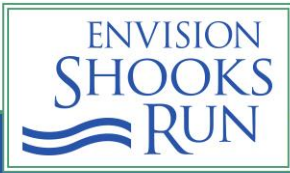
WHAT WE HAVE LEARNED

Community Involvement Summary:

- 1) Public Meeting #1 (150 people)
- 2) Public Meeting #2 (110 people)
- 3) Developer Forum
- 4) Business and Developer Meetings
- 5) Neighborhood Meetings
- 6) Public Meeting #3 (120 people)
- 7) Steering Committee Input



WHAT WE HAVE LEARNED



WHAT WE HAVE LEARNED

From Project Team Efforts:

- Comments indicate desire for:
 - ❖ Additional connections
 - ❖ More parks
 - ❖ Attractions
 - ❖ Partnerships to make it happen
- Potential for economic growth
- Significant investment needed
- Framing upcoming choices



WHAT WE HAVE LEARNED

Opportunities for Our City:

- 1) Completion of Legacy Loop
- 2) Leverage Shooks Run to help Downtown
- 3) Potential for Public/Private Partnerships
- 4) Possibility of a Package
- 5) Interest in Faster Change
- 6) Contribute Momentum
- 7) Something Special



RECOMMENDED CORRIDOR THEME

CONTRIBUTING INFORMATION

- Community Input
- Technical Analysis
- Economic Analysis



RECOMMENDED CORRIDOR THEME

TECHNICAL OVERVIEW:

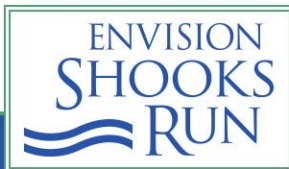
- Channel & Drainage
- Urban and Recreational Planning Principles
- Multimodal Transportation
 - ❖ Vehicular
 - Traffic
 - Road
 - Bridges
 - ❖ Transit
 - ❖ Non-Motorized
 - Trail
 - Bike Routes
- Right-of-Way
- Utilities



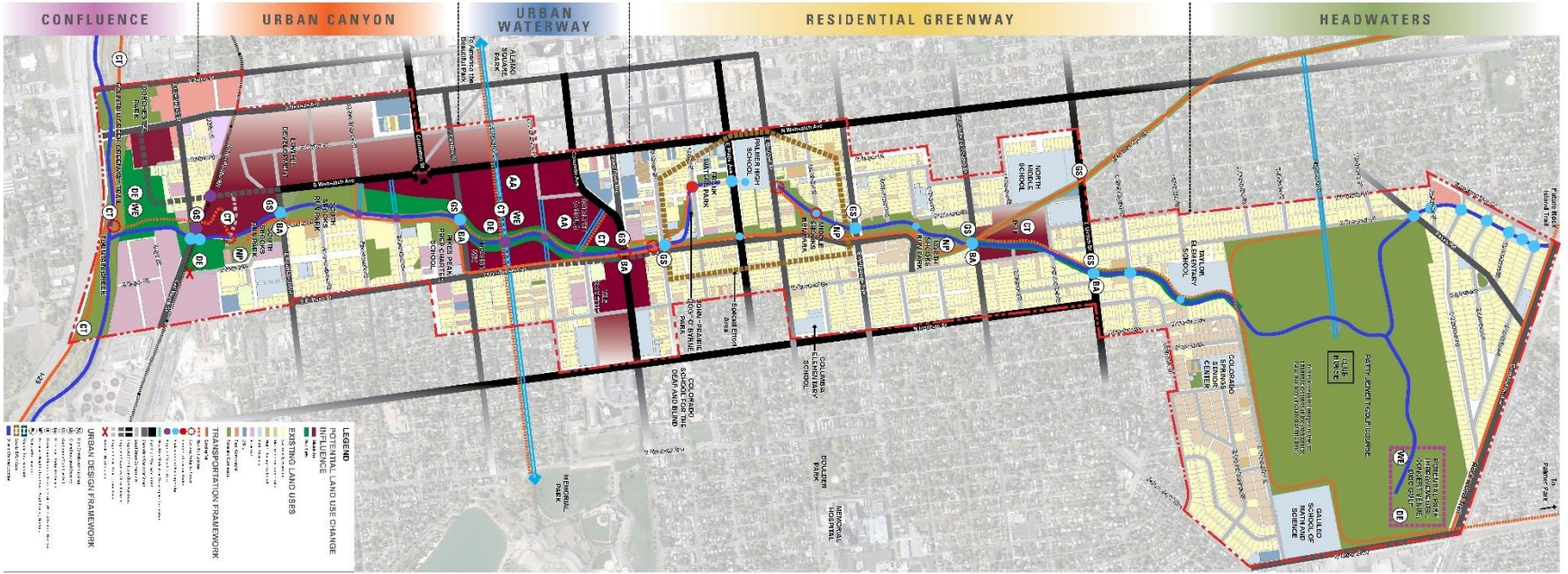
RECOMMENDED CORRIDOR THEME

ECONOMIC POTENTIAL:

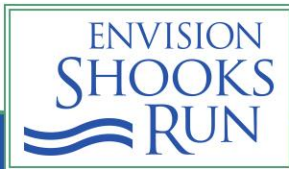
- Strengths • Weaknesses • Opportunities • Threats •



RECOMMENDED CORRIDOR THEME



DRAFT RECOMMENDED OPTION - MARCH 10, 2016



RECOMMENDED CORRIDOR THEME

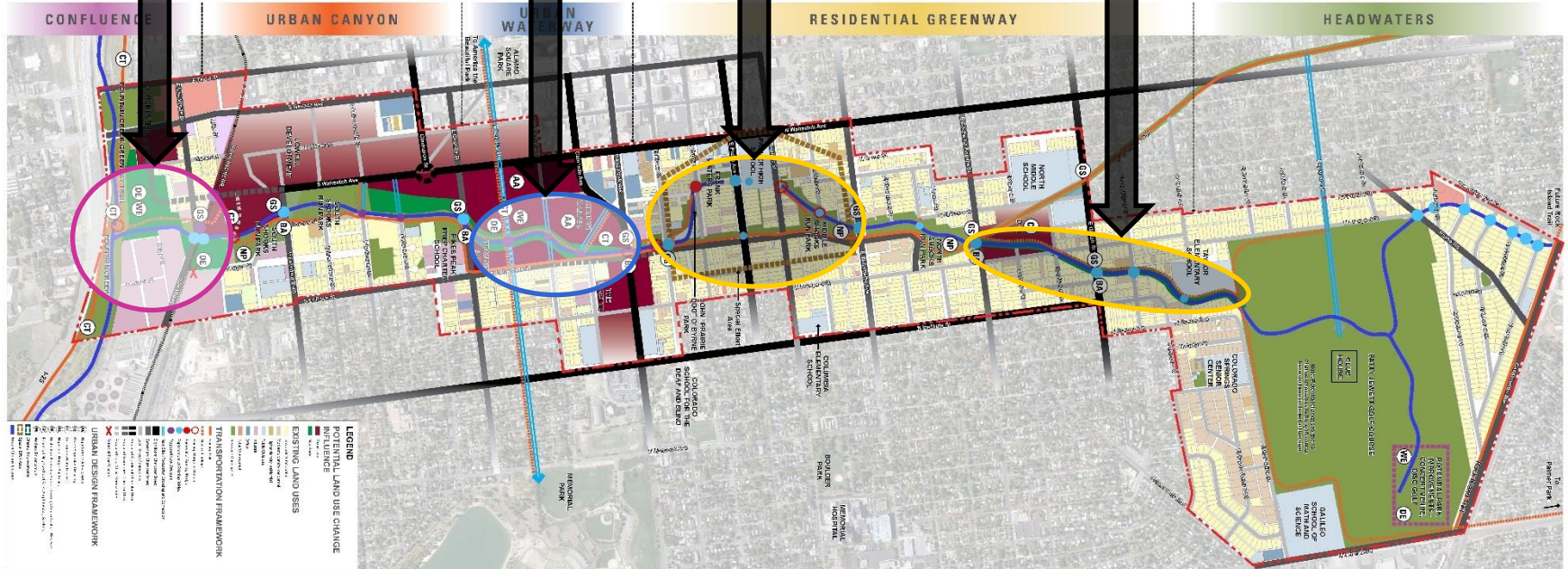
FRAMING UPCOMING CHOICES

Confluence

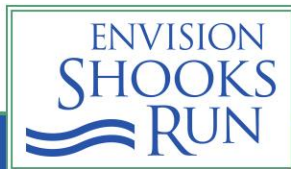
Urban Waterway

Palmer High School Area

Cache la Poudre to Patty Jewett

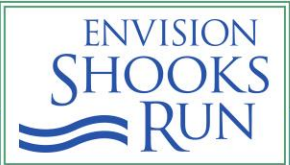
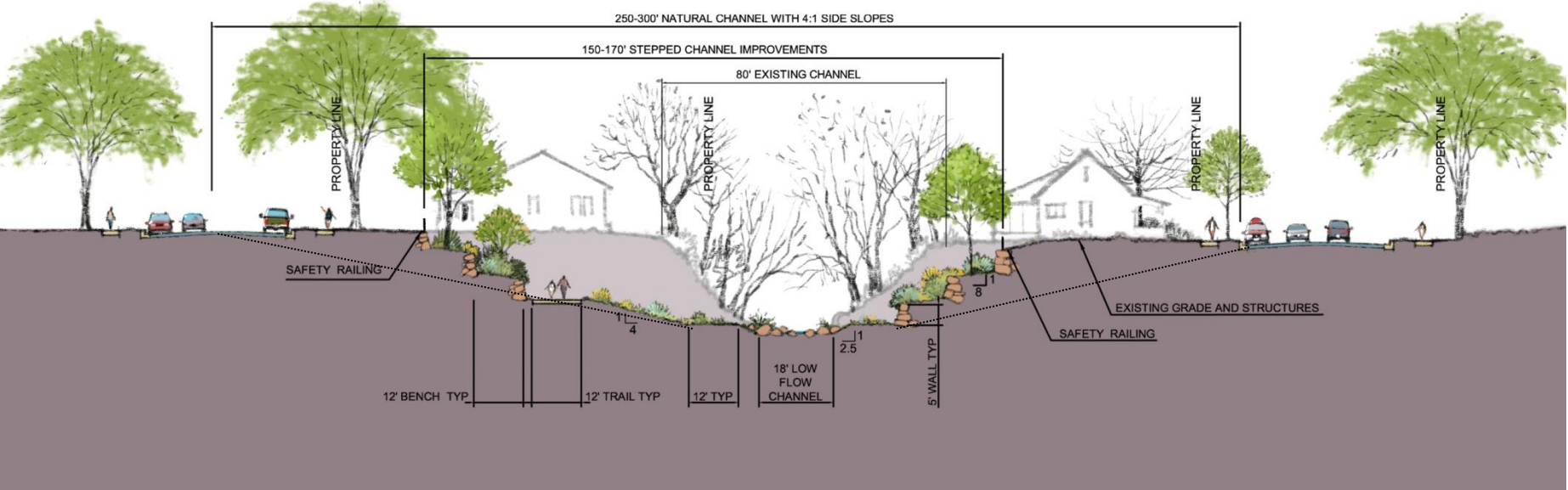


DRAFT RECOMMENDED OPTION - MARCH 10, 2016



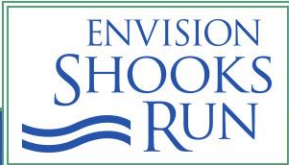
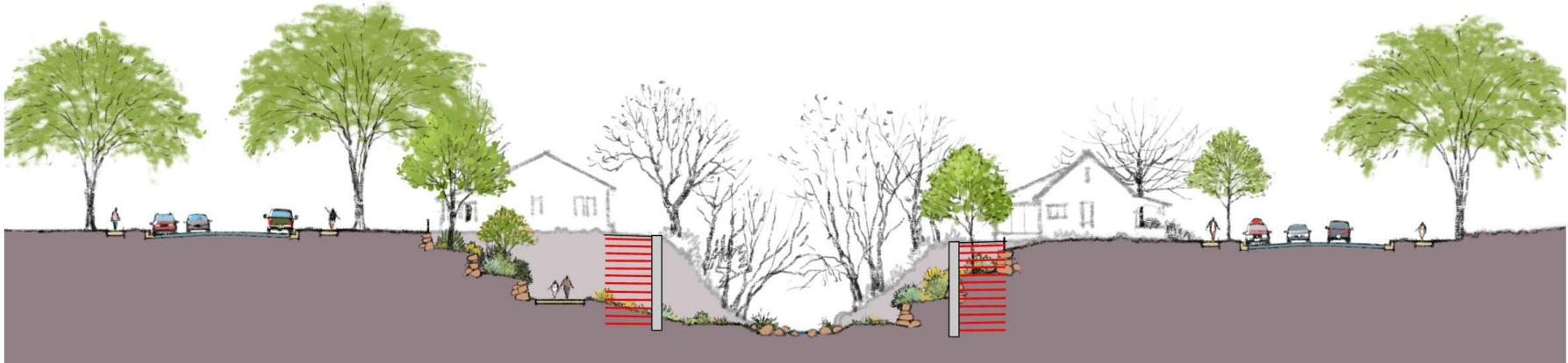
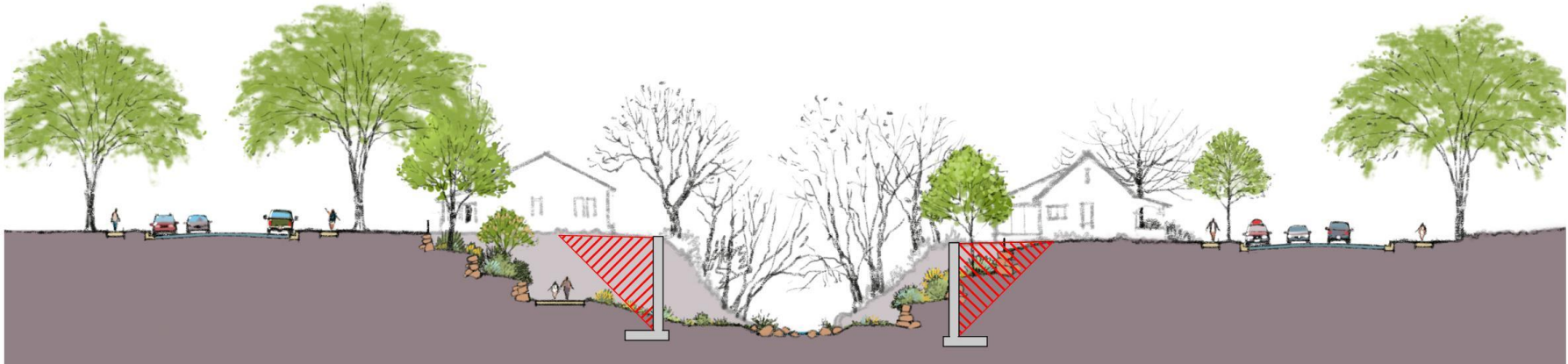
RECOMMENDED CORRIDOR THEME

FRAMING UPCOMING CHOICES



RECOMMENDED CORRIDOR THEME

FRAMING UPCOMING CHOICES



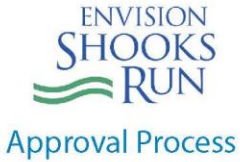
CORRIDOR THEME APPROVAL

Why are we Recommending an Approval Process?

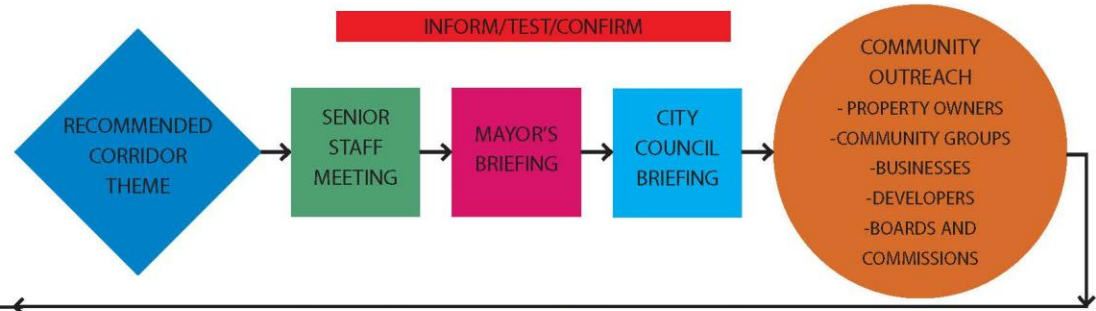
- Establishes Framework
- Longevity needed
- Extent of Community desires
- Demonstrates Commitment



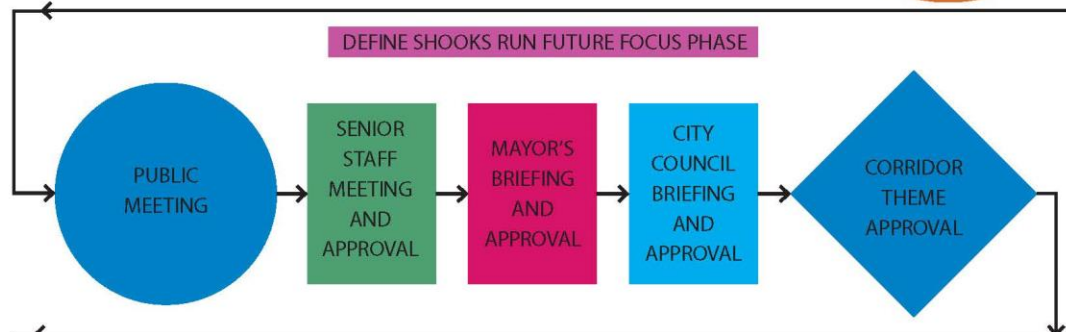
CORRIDOR THEME APPROVAL



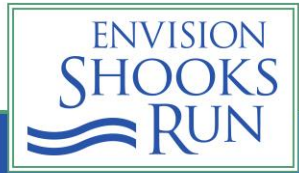
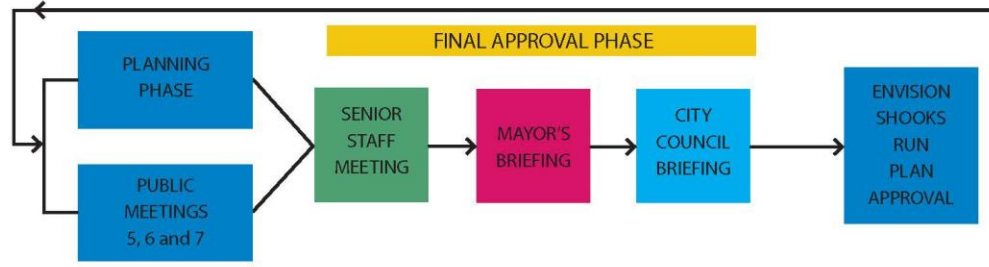
Step 1:
Inform/Test
(Now)



Step 2:
Confirm
(Next few Months)



Step 3:
Approval
(Early 2017)



PROJECT LEADERSHIP



Community Opportunity:

- 1) Economic revitalization
- 2) Influence on Downtown
- 3) Partnerships
- 4) Anchor for Stormwater Improvements
- 5) Guidance for bridges and roads
- 6) Community Improvement

PROJECT LEADERSHIP

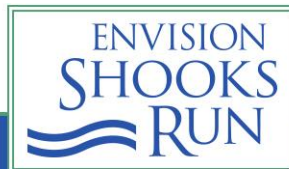
Public Works Observations:

- 1) Community wants significant change
- 2) Infrastructure responsibility is clear
- 3) Support needed for Parks, Recreation and Cultural Services
- 4) Partnerships within City have been effective
- 5) Economic revitalization
- 6) Planning's role
- 7) Need broader internal and external support



Realities of the Recommended Corridor Theme:

- Values vs Investment
- Estimated cost:
 - ❖ Range \$240 Million to \$320 Million
 - ❖ Baseline Range \$100 Million to \$140 Million
 - ❖ Partners? (+/- \$60 Million)
- Implementation in 20 years minimum
- Limited funding
- Urban Waterway section has momentum now



QUESTIONS/DISCUSSION

Questions for City Council:

- 1) What are your recommendations for the presentation of the Recommended Option to the community leaders?
- 2) Are you comfortable with advancing the Recommended Corridor Theme to the Community?

