

**LODGERS AND AUTOMOBILE RENTAL TAX (LART)**

**Exhibit A**

**Fund Balance Available at 12/31/2018 (estimated) \$273,524**  
**Total Anticipated Revenues from LART - 2019 \$7,524,000**  
**Total Available for Appropriation \$7,797,524**

Organization	Event/Project Name	CAC Recommendation
<b>Resolution Events</b>		
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$134,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	\$11,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	\$48,250
Hot Apple Productions, LLC	Labor Day Lift Off	\$134,000
Colorado Springs Philharmonic Orchestra	Summer Symphony	\$146,500
Trails and Open Space Coalition	Starlight Spectacular	\$6,500
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	\$4,300
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	\$21,000
Festival of Lights	Festival of Lights Parade	\$13,500
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000
IAFF Local 5	Fallen Firefighter Memorial	\$19,500
<b>Subtotal for City Sponsored by Resolution</b>		<b>\$542,550</b>
<b>Tourist Promotion</b>		
Colorado Springs Convention & Visitors Bureau	CVB	\$3,862,600
Cultural Office of the Pikes Peak Region (COPPER)	PeakRadar.com / Cultural Tourism Development	\$200,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	\$300,000
Colorado Springs Sports Corporation	Sports Tourism Development	\$200,000
<b>Subtotal for Tourist Promotion</b>		<b>\$4,562,600</b>
<b>Tourism/Community Events</b>		
KRCC	Blues Under The Bridge	\$5,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Tournament	\$10,000
Pikes Peak Marathon, Inc.	Pikes Peak Marathon - Ascent & Run Fest	\$5,000
Colorado Springs Community Ventures dba Downtown Ventures	Summer/Fall Tourism Magazine	\$18,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	\$8,000
Colorado Springs Youth Sports; El Pomar Youth Sports Park	Rush Fest at Rush Summit	\$35,000
Space Foundation	Summer of Discovery	\$15,000
Colorado Springs Fine Art Center at Colorado College	World of Wearable Art	\$20,000
El Pomar Youth Sports	DII State High School Ultimate Championship	\$15,000
El Pomar Youth Sports	Adrenaline Lacrosse Western	\$30,000
Triple Crown Sports	Sparkler Juniors	\$75,000
El Pomar Foundation	Regional Air Service Task Force	\$150,000
State Basketball Championship	State Basketball Championship	\$20,000
UCCS	Play the Game International Sports Conference	\$25,000
Revolution Shift-S3ector LLC	Pikes Peak Airstrip Attack	\$15,000
Old Colorado City Associates, LTD	43rd Annual Territory Days	\$10,000
Colorado Springs St. Patrick's Day Parade by Colorado International Events	St. Patrick's Day Parade and Events	\$10,000
Tough Mudder CO		\$80,000
Soap Box Derby	Soap Box Derby	\$1,000
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb; The USA Cycling Hill Climb National Championship	\$15,000
Pikes Peak Outdoor Recreation Alliance (PPORA)	Content and Resource Management, Marketing, and Events	\$30,000
<b>Subtotal for Tourism/Community Events</b>		<b>\$592,000</b>
<b>Capital Improvement</b>		
Downtown Development Authority	Sidewalk Cleaning	\$15,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods Community Restoration Program	\$20,000
Rocky Mountain Field Institute (RMFI)	Barr Trail Stewardship/Improvement Project	\$20,000
Colorado Springs Parks, Recreation, and Cultural Services	North Cheyenne Canon	\$75,000
Colorado Springs Parks, Recreation, and Cultural Services	Garden of the Gods	\$350,000
United States Olympic Museum	United States Olympic Museum	\$100,000
<b>Subtotal for Capital Improvement</b>		<b>\$580,000</b>
<b>Estimated 2019 Bank/Investment Fees</b>		<b>\$500</b>
<b>Total 2019 LART Expenditures</b>		<b>\$6,277,650</b>
<b>Contingency Fund</b>		<b>\$250,000</b>
<b>2019 Estimated Fund Balance/Reserves</b>		<b>\$1,269,874</b>