

PARKS, RECREATION & CULTURAL SERVICES



CITY OF COLORADO SPRINGS

Date: October 27, 2014
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Jon Carlson, SIMD Administrator
Subject: **Woodstone Special Improvement Maintenance District 2015 Proposed Budget**

Account #	Description	Proposed 2015 Budget
52125	GENERAL SUPPLIES	\$100
52126	ELECTRICAL SUPPLIES	\$100
52215	MAINT GROUNDS	\$100
52270	MAINT WELLS AND RESERVOIRS	\$250
52455	LAWN MAINTENANCE SERVICE	\$2,500
52568	BANK AND INVESTMENT FEES	\$150
52571	SNOW REMOVAL	\$0
52575	SERVICES	\$2,500
52746	UTILITIES ELECTRIC	\$700
52749	UTILITIES WATER	\$0
71385	FENCING	\$45,000
Total Expenses		\$51,400

The \$51,400.00 2015 Budget is comprised of \$18,834.00 from collected revenues and \$32,566.00 from the District's Reserve Fund for fence repairs.

The Woodstone Special Improvement Maintenance District Advisory Board hereby recommends this 2015 Budget to City Council.

Signature: _____

James Kent,
Chair, Woodstone Special Improvement Maintenance District Advisory Board

Date: _____

28 Oct 2014