

ORDINANCE NO. 25-_____

AN ORDINANCE AMENDING ORDINANCE NO. 24-104 (2025 BUDGET APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE LODGERS & AUTO RENTAL TAX (LART) FUND IN THE AMOUNT OF \$194,000 FOR ADDITIONAL PROJECTS AND EVENTS RECOMMENDED BY THE LART CITIZEN ADVISORY COMMITTEE

WHEREAS, the Lodgers & Auto Rental Tax (LART) Citizen Advisory Committee recommends approval and funding for additional 2025 events and projects, including funding for LART administration; and

WHEREAS, City Council finds and declares the use of LART Funds for the hiring of an administrator to be within the legislative intent of LART set forth in Chapter 2, Article 9, of the City Code of the City of Colorado Springs.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 24-104 is hereby amended by increasing the expenditure appropriation of the LART Fund in the amount of \$194,000 for additional 2025 LART projects and events, as shown in the attached and incorporated Exhibit A. The source of funds is the LART available fund balance.

Section 2. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this ____ day of _____, 2025.

Finally passed: _____
_____ Council President

Mayor's Action:

- Approved: _____
- Disapproved: _____, based on the following objections:

Blessing A. Mobolade, Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

Council President

ATTEST:

Sarah B. Johnson, City Clerk

CAO: _____
COS: _____

LODGERS AND AUTOMOBILE RENTAL TAX (LART)				
Projected Ending Fund Balance 12/31/2024	\$222,045			
Total Anticipated Revenue from LART - 2025	\$10,500,000			Exhibit A
Total Available for Appropriation in 2025	\$10,722,045			
<i>Highlighted projects are those that were requested off-cycle for the 2025 budget</i>				
Organization	Event/Project Name	2025 Budget	2025 Off Cycle Request	2025 LART Committee Recommendation for Off Cycle Funding
Resolution Events				
Colorado Springs Sports Corporation	Starlight Spectacular	\$ -		
United States Olympic and Paralympic Museum	US Olympic & Paralympic Hall of Fame Festival	500,000		
Pikes Peak Range Rider Foundation	Pikes Peak Range Riders Foundation/Colorado Springs Western Street Breakfast	-		
	Festival of Lights	-		
	Festival of Lights Parade	-		
International Association of Fallen Firefighters	39th Annual Fallen Fire Fighter Memorial (FFFM) Event	107,500		
Colorado International Events	Pikes Peak or Bust Rodeo	-		
Hot Apple Productions, LLC	Colorado Springs Labor Day Lift Off	325,209		
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb Race Day & Fan Fest	100,000		
Colorado Springs Philharmonic Orchestra	Star Spangled Symphony 2025	75,000		
	Subtotal for City Sponsored Events by Resolution	\$1,107,709		
Contractual Agreements				
Chamber and EDC	Business and Employee Attraction/Tourism Marketing	\$787,500		
Visit COS	Colorado Springs Convention & Visitors Bureau	5,250,000		
COPPeR	PeakRadAr.com / Cultural Tourism Development	\$472,500		
Sports Corp	Sports Tourism Development	968,548		
	Subtotal for Contracts	\$7,478,548		
Tourism/Community Events				
Ciclismo 719 LLC	719 Ride	\$ -		
Colorado Springs Youth Sports	Alianza de Futbol Soccer Tournament	45,000		
Colorado Springs Youth Sports	Perfect Game Thunder 4 Troops Softball Tournament	18,000		
Colorado Springs Youth Sports	B-Elite Invitational Soccer Tournament	-		
Colorado Springs Youth Sports	Perfect Game Jellybean Softball Tournament	-		
Colorado Springs Youth Sports	Perfect Game Swing Into Spring Softball Tournament	-		
Colorado Springs Youth Sports	Perfect Game Memorial Day Bash Softball Tournament	-		
Colorado Springs Youth Sports	USA Ultimate Mens D3 South Central Regional Championships	-		
Colorado Springs Youth Sports	Perfect Game City of Heroes Softball Tournament	-		
Colorado Springs Youth Sports	Perfect Game Super Regional Softball Tournament	-		
Colorado Springs Youth Sports	Perfect Game National Showcase Softball Tournament	-		
Colorado Springs Youth Sports	Perfect Game Athletes for Autism Softball Tournament	-		
Colorado Springs Youth Sports	Perfect Game Softball Tournament Series (Spring, November)	-	90,000	75,000
Colorado Springs Youth Sports	Snow Melt Ultimate Invitational	-		
Colorado Springs Youth Sports	Perfect Game Rise Above Showcase Softball Tournament	-		
Sophisticated Events, LLC	Best of the West Wing Fest	-		
Colorado Springs Rodeo Association	The NFR Open at the Pikes Peak or Bust Rodeo	75,000		
ProRodeo Hall of Fame and Museum of the American Cowboy	ProRodeo Hall of Fame 45th Anniversary Celebration	-		
ProRodeo Hall of Fame and Museum of the American Cowboy	ProRodeo Hall of Fame Induction Ceremony	-		
A Music Company Inc.	Blues on the Mesa	-		
Dizzy Charlie's Jazz Pop Ups	Jazz at the Peak (Sept 20-21)	-	15,000	-
Triple Crown Sports	Challenge at Pikes Peak	-		
Pikes Peak Pride	Pikes Peak Pride Festival & Parade (funding is for festival only)	60,000		
Triple J Enterprise	The Pioneer (A New Reign on Rodeo)	-		
Colorado Springs Pioneer Museum	Enhancing Visitor Experience at the 1903 El Paso County Courthouse (Capital project)	-		
Triple J Rodeo	Colorado Springs Stampede	-		
Colorado Springs Veterans Day Parade Inc.	Colorado Springs Veterans Day Parade Inc	-		
Triple Crown Sports	Colorado Sparkler	-		
Colorado Springs Fashion Week	WITHDRAWN - Colorado Springs Fashion Week	-		
Pikes Peak Soap Box Derby	Pikes Peak Soap Box Derby	-		
Pikes Peak Country Attractions Association	PPRAA Digital Ads	150,000		
US Figure Skating Association	2025 US Synchronized Skating Championships	75,000		
USA Weightlifting Inc.	2025 USA Weightlifting National Championships Week	100,000		
Par 5 Group	2025 US Senior Open Championship	507,500		
Pikes Peak Diversity Council, Inc.	2025 Martin Luther King Jr Community Breakfast and Unity March	-		
Thrive Colorado	Fiestas Patrias	75,000		
Pikes Peak Marathon Inc.	Garden of the Gods 10 Mile/10K/Trail Run	-		
Pikes Peak Pickleball Association (PPPA)	2025 Colorado Pickleball Open-Pikes Peak or Bust Tournament	-		
USAPA Great Plains Region Nonprofit	9th Annual USA PICKLEBALL Great Plains Diamond Regional Tournament (GPDR)	-		
Switchbacks FC LCC	CBS Nationally Broadcast Switchback FC vs Phoenix Rising FC Match	-		
Green Box Arts Project	2025 Green Box Arts Festival	-		
OnebodyEnt	Southern Colorado Juneteenth Festival	75,000		
Colorado Springs Chamber & EDC	Inbound Marketing for Colorado Springs Airport, Fiscal Agent The Colorado Springs Chamber	200,000		

Independent Film Society of Colorado	Colorado Short Circuit Film Festival	-		
American Junior Golf Association	AJGA Colorado Springs Junior Championship	20,000		
Rock Ledge Ranch Living History Association	Rock Ledge Ranch at Garden of the Gods - Marketing Development			
Space Foundation	Art in Space			
Rocky Mountain Women's Film Institute	38th Annual Rocky Mountain Women's Film Festival			
Colorado Springs Conservatory	Colorado Springs Conservatory Musical Theatre Intensive Production			
Pikes Peak Marathon, Inc.	Barr Trail Mountain Race			
Colorado International Events	St. Patrick's Day Parade and Events			
German American Chamber of Commerce - CO Chapter	Old Colorado City Christkindlmarket (Dec 11, 12 and 23)		25,000	25,000
Crusaders International, Inc.	Crusaders Invitational			
Colorado Springs World Affairs Council Inc	International Visitors Leadership Program			
PikeRide, Inc.	Driving Tourism through Micromobility			
Educating Children of Color, Inc.	Educating Children of Color Annual Summit			
Solid Rock Community Development Corporation	2025 Southeast Colorado Springs Harvest Festival			
Triple Crown Sports, Inc	Triple Crown Sports Pathway Colorado			
The Young Men's Christian Association	The YMCA Turkey Trot			
Pikes Peak Chapter Colorado Restaurant Association	Taste of Pikes Peak			
Sue DiNapoli Ovarian Cancer Society - DBA Sue's Gift	17th Annual Be Ovary Aware 5K run 3K Walk			
COSILoveYou	CityServe Days			
Concilio Hispano de Empresas de Colorado Springs	La Vida	-		
YMCA of the Pikes Peak Region	Colorado Senior Games	45,000		
Gather Mountain Blooms	Rocky Mountain Flower Fest			
Rocky Mountain Region 8 Sweet Adelines	Rocky Mountain Region 8 Regional Convention			
Colorado Springs Community Ventures dba Downtown Ventures	Downtown Colorado Springs Public Art Map			
World Dodgeball Federation	2025 Emerging Sports Challenge			
Championship Tournaments, LLC DBA Elite Tournaments	DPL (Development Player League) Spring Showcase			
Colorado Springs Amateur Hockey Association	CSAHA Tournaments: Pikes Peak Rec, President's Day and Colorado Cup			
Colorado College; Colorado Springs Fine Arts Center at CC	FAC Theatre Comany Production of 'Rent'			
Colorado Springs Health & Fitness Expo LLC	Colorado Springs Health & Fitness Expo			
United State Space Foundation	Summer of Discovery- Beyond the Solar System and Grand Reopening!			
US Open Taekwondo Hanmadang	US Open Taekwondo Hanmadang	25,000		
Pikes Peak Marathon Inc.	Pikes Peak Marathon and Ascent	25,000		
Exponential Impact	SOCO Startup Week			
City Council	Lart Strategic Planning			
Exponential Impact	Exponential Impact's Celebrate Entrepreneurship and Startup Retreat	10,000		
719 Battle of the Food Trucks	719 Battle of Food Trucks			
Jamrock Events LLC	Jamrock Event			
Western Museum of Mining & Industry	Miners Pumpkin Patch			
Hillside Gardens	Hillside Gardens Summer Concert Series			
US Figure Skating Association	US Figure Skating Access to Excellence Education and Training Event	-		
Colorado Springs Sports Corporation	The Broadmoor Winter Polo Classic			
TBD	LART Administrator - 6 months		62,000	62,000
Downtown Partnership	Downtown Security		175,000	32,000
Old Colorado City Partnership	Territory Days Street Fair	-		
University of Colorado Foundation obo UCCS ENT Center for the Arts	UCCS ENT Center for the Arts	100,000		
CHD, LLC (dba Adrenaline Lacrosse)	Adrenaline Lacrosse Western Showcase and Shootout	45,000		
	Subtotal for Tourism/Community Events	\$ 1,650,500	\$367,000	\$194,000
Capital Improvements/Other				
Rocky Mountain Field Institute	Barr Trail Stewardship Project (Capital)	\$ 15,000		
City of Colorado Springs - Parks, Recreation, and Cultural Services	Pikes Peak America's Mountain (PPAM)- Discovery Play Space (Capital)	100,000		
National Museum of World War II Aviation, Inc.	WWII National Museum - construction of Phase II expansion	50,000		
Rocky Mountain Field Institute	Rocky Mountain Field Institute - Devils Playground Reroute (Capital)	25,000		
Rocky Mountain Field Institute	RMFI General Stewardship (Capital)			
City of Colorado Springs - Parks, Recreation, and Cultural Services	2025 Starsmore Visitor Center Improvements			
Colorado Pumpkin Patch	Colorado Pumpkin Patch			
Colorado Springs Youth Sports, Inc.	Kent Olin Field Plaza Construction (Capital project)			
Downtown Colorado Springs BID	Powerwashing of Downtown Sidewalks			
El Paso County Parks & Community Services	Fox Run Nature Center (Capital)			
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance	100,000		
USA Triathlon of Colorado	2024 USA Triathlon Endurance Exchange Conference			
	Subtotal for Capital Improvements/Other	290,000	-	-
	Subtotal of Funding	\$10,526,757	\$367,000	\$194,000
	Estimated Bank/Investment Fees	500		
	Total Funding	\$10,527,257	\$367,000	\$ 10,721,257
	Estimated Fund Balance/Reserves for 2025	\$194,788		\$ 788