



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 8, 2020
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Colorado Avenue Gateway Special Improvement Maintenance District
2021 Proposed Budget**

Eric Becker, SIMD Administrator recommends that the attached 2021 Proposed Budget be presented to City Council for approval. The \$8,583.00 2021 Budget is comprised of \$4,219.00 from collected revenues and \$4,364.00 from the District's Reserve Fund for capital improvements.

Signature:

Kurt Schroeder

Date:

10/9/2020

Park Maintenance and Operations Manager