



**PARKS, RECREATION & CULTURAL SERVICES  
ADMINISTRATION**

Date: October 10, 2024  
To: Eric Becker, Operations Manager - Parks, Recreation and Cultural Services  
From: John Gebhart, SIMD Administrator  
Subject: **Old Colorado City Special Improvement Maintenance District 2025  
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Committee recommends that the attached 2025 Proposed Budget be presented to City Council for approval. The \$177,232.00 2025 Budget is comprised of \$166,591.00 from collected revenues and \$10,641.00 from the fund balance.

Signature:  \_\_\_\_\_ Date: 10/10/24

Tim Hines,  
Chair, Old Colorado City  
Special Improvement Maintenance District Advisory Committee