

2016 Action Plan

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Planning & Community Development



PY 2016 Funding



- CDBG
 - \$2,647,049
 - *Projected program income \$100,000*
- HOME
 - \$1,062,550
 - *Projected program income \$200,000*
- ESG
 - \$235,877
- Total
 - \$4,245,476

Activities



- Public services
- Public facilities/infrastructure
- Code enforcement
- Affordable housing development/preservation
- Housing rehabilitation
- Homeless programs

Priorities



- Stabilize and improve struggling neighborhoods
- Increase and preserve the supply of affordable housing
- Invest in facilities and services that prevent and end homelessness

Citizen Participation



- Accomplished through meetings with the Continuum of Care, neighborhood meetings, a Notice of Funding Availability process, and meetings with department heads to identify priority projects.
- Public needs hearings
 - August 3, 2015: Meadows Park Community Center
 - August 6, 2015: SE YMCA
 - August 10, 2015: Deerfield Hills Community Center
 - August 17, 2015: Fire station 8
 - August 24, 2015: Fellowship Bible Church
- Survey of homeless facilities survey
 - November 23, 2015 – December 11, 2015
- Draft Plan Public Hearing - April 18, 2016

Summary of Citizen Participation Comments



- CDD received written comments from three respondents:
 - Comments focused around providing hearing accessible technology in a community venue – specifically referring to the Gold Hill Police Substation Community Room.
- Public hearing feedback focused on the following topics:
 - Food security and sustainability, youth employment, and affordable housing.