

# Community Development Division

## 2018 Action Plan by the Numbers

This year, the Division is expecting

**\$5,511,206**

in total funds from two sources:

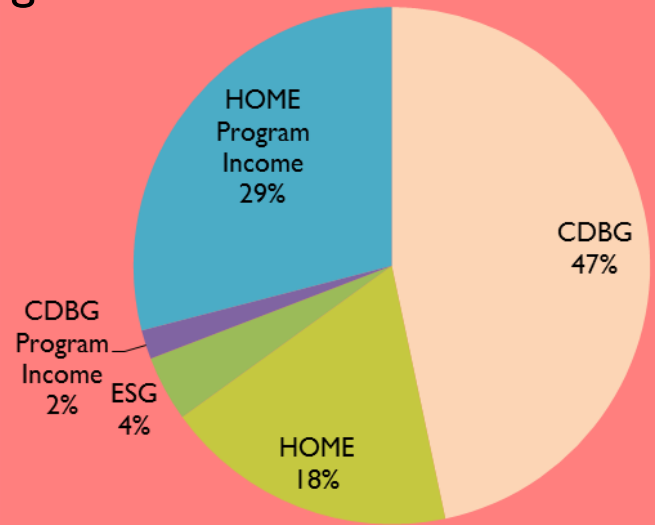
\$3.8 million from the U.S. Department of Housing and Urban Development (HUD)



\$1.7 million from Program Income

Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) are the three signature HUD programs allocated by formula to the City of Colorado Springs. The Division spends this money on priorities identified by the community.

2018 Resources

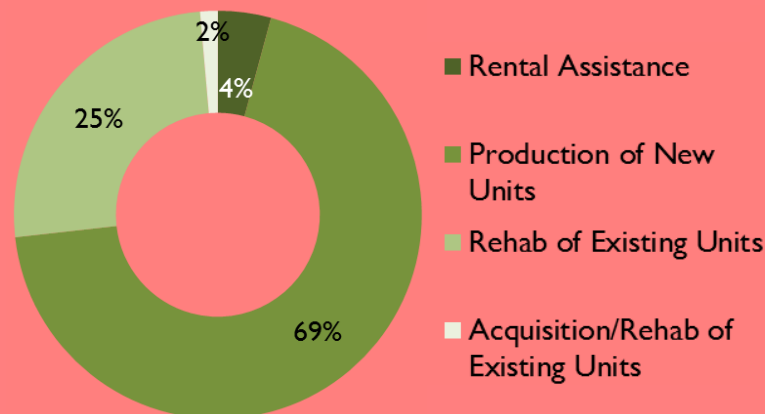


## Priority I: HOUSING

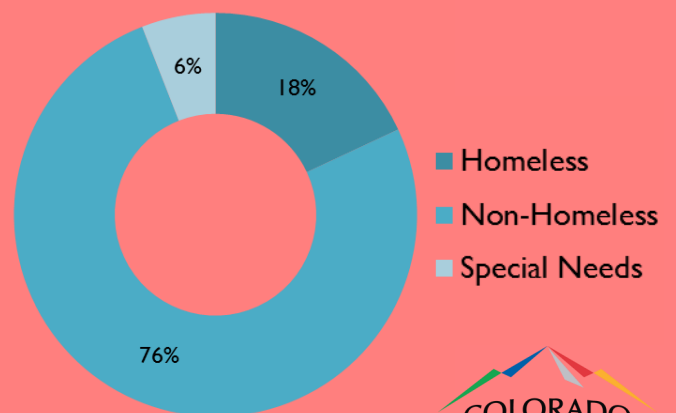
We are committed to preserving and increasing the supply of affordable housing in the city. We do this through financing new units, rehabilitating existing homes, rental assistance, and financing acquisition and rehabilitation projects.

**\$3,533,269** committed  
**355** households to be assisted

2018 Affordable Housing Projects by Type



2018 Affordable Housing Beneficiary Households



# Priority 2: HOMELESSNESS



**65** Permanent supportive housing units

The Division has prioritized investing in facilities and services that prevent and end homelessness. This is why we are proud to have invested \$500,000 in the creation of Greenway Flats, a 65-unit permanent supportive housing

project scheduled for completion in 2018. While the Emergency Solutions Grant funds are the smallest slice of the HUD allocation, they combat one of the City's most complex problems. They fund the project types listed below through a competitive application process.

**\$226,391** Expected ESG funds

HMIS	Street Outreach	Emergency Shelter	Rapid Rehousing	Homeless Prevention
------	-----------------	-------------------	-----------------	---------------------

**\$415,834** CDBG funds committed

**7,000+** households to be assisted with CDBG

**10 families** rehoused

The Division also uses its CDBG Public Services funds to support non-profits that serve those at risk of or experiencing homelessness. In any given year, our grantees serve thousands of vulnerable individuals and families with a variety of supports, such as counseling, childcare, job training, rental assistance, and housing navigation.

# Priority 3: NEIGHBORHOODS



Commercial Revitalization in the Southeast

CDD has committed \$100,000 to façade improvement in an underused SE commercial space to create more economic opportunity.



Accessibility Improvements

CDD will invest \$200,000 to make the Westside Community Center more accessible, serving up to 8,000 people.



Home Rehabilitation

We aim to serve 77 homeowner and renter households with crucial repairs, keeping people in their homes longer.



Home Ownership Program

CDD will work with community partners on a \$300,000 home ownership program, helping several families achieve home ownership.



Mill Street Plan

As the plan wraps up in early 2018, CDD is committing \$250,000 to start implementing the plan's recommendations.



Recreation Area Improvements

We pledged \$150,000 to the Hillside neighborhood to improve recreation facilities along the creek.

Questions  
&  
Comments

Visit [www.coloradosprings.gov/communitydevelopment](http://www.coloradosprings.gov/communitydevelopment)

Call (719) 385-6876

Email [cduarte@springsgov.com](mailto:cduarte@springsgov.com)

