

Annual City Council Actions on Districts

City Council Work Session
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Peter Wysocki, Planning and Development Director
Kara Skinner, Chief Financial Officer
Carl Schueler, Comprehensive Planning Manager

Purpose:

- Brief overview of upcoming required annual Council actions pertaining to City and City-related districts
- Staff available to answer additional background and process questions

Summary of Annual Council Actions

- Annually approves DDA budget and BID operating plans and budgets; appropriates and certifies mill levy
 - (1 DDA, 10 BIDs)
- Council (convening as GID boards) sets hearing date, then approves GID budgets, and certifies mill levies
 - (4 GIDs, one winding down)
- Certifies SIMD mill levies; approves budgets (developed by Parks Department), which are included in City budget
 - (7 SIMDs)

Coordinated among Budget, Planning and Parks

DDA

- Only one (can only be one)
- Council- appointed board
- Budget largely programmatic
- Tax increment financing (TIF) and property tax
- Council approves budget, but not plans
- Also certifies mill levy and appropriates

BIDs

- Ten (10) in total
 - 9 development-specific, plus Downtown BID
 - All but Downtown BID have elected boards
- Operating Plans and Budgets approved by Council
- 2014 standardized template
- Submittals due on or before September 30th

GIDs

- Four (4), but one (Cottonwood) is nearing dissolution
- City (Council) sets budget , acts as the board and is responsible for debt-related actions
- Development-specific
- Fixed mill levy
- No financial risk to general City
- Sole purpose is to finance public infrastructure

SIMDs

- Seven (7) in total
- Component units of City; authorized under City Code
- Sole purpose is to maintain landscaping, streetscape, entry features etc. within their boundaries
- No ability to issue debt
- Fixed mill levies*
- Administered by Parks Dept.
- Budgets are component of City budget
- Mill levies must be certified

*fixed frontage fee in one case

Council Discretion

- Very limited for GIDs
 - Essentially all revenue is pledged for existing bonds
 - Mill levies effectively capped
- Some flexibility in BID Budgets and Operating Plans
 - However, pledged revenue debt obligations must be met
- Some flexibility in SIMD budgets
 - However, assets (primarily landscaping) need to be maintained
 - Mill levies (revenues) are effectively capped

Metropolitan districts

- No annual City Council actions
- We do get an annual report
- Periodic district-specific petitions for City Council action throughout the year
 - Debt issuance
 - New or amended service plans etc.

Upcoming City Council Dates

- Driven primarily by statute and budgeting scheduling needs
 - For example BID Operating Plans and Budgets not technically due until September 30th
 - Schedule also contingent on Board meeting dates and Assessor's information
- Time and Calendar-Sensitive
- Summarized in staff report, and attachment
- Questions, concerns recommended ahead of time