



# 2026 Annual Action Plan

For grant funds provided through the U.S. Department of Housing and Urban Development (HUD)

**February 24, 2026**

Aimee Cox, Chief Housing and Homelessness Officer  
Housing and Homelessness Response Department

Barb Van Hoy, Policy, Planning & Engagement Coordinator

# Agenda

1. Background
2. Anticipated Resources
3. Goals and Objectives
4. Allocations
5. Questions



# ANNUAL HUD GRANTS



## **Community Development Block Grant (CDBG)**

Decent housing, quality neighborhoods, and economic opportunities

## **HOME Investment Partnerships Program (HOME)**

Housing development, acquisition and rehabilitation, and tenant based rental assistance

## **Emergency Solutions Grant (ESG)**

Homeless services and prevention

***MUST BENEFIT LOW & MODERATE INCOME (LMI) POPULATIONS***

# WHAT WE DO



## Resources

- Federal HUD grants
- State grants
- City general funds
- Private Activity Bonds
- Prop. 123 Affordable Housing Fund
- Fee and sales tax rebates

## Partnerships

- Housing developers
- Continuum of Care
- Downtown Partnership
- Nonprofit service providers
- Neighborhood groups
- Foundations
- City departments

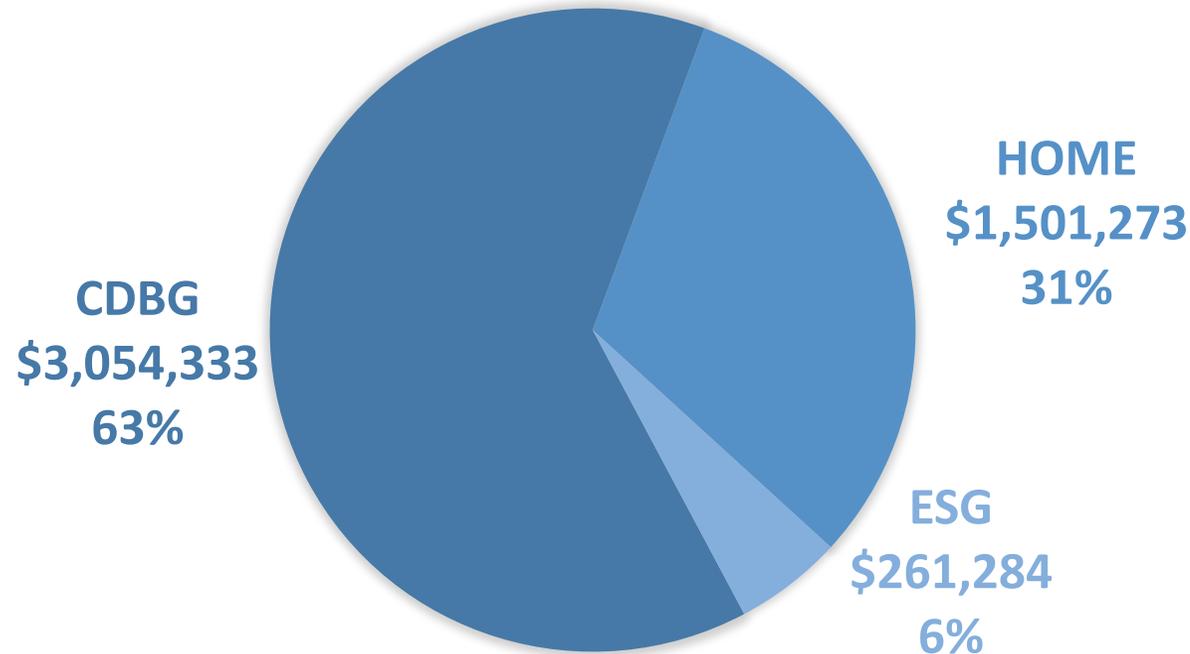
# ANTICIPATED RESOURCES



Dependent on Congress, HUD, and other factors

- **\$3,054,333 CDBG**  
Community Development Block Grant (includes \$200K program income)
- **\$1,501,273 HOME**  
HOME Investment Partnerships Program (includes \$100K program income)
- **\$261,284 ESG**  
Emergency Solutions Grant

## ESTIMATED 2026 HUD GRANT FUNDS\* \$4.8 MILLION



\* Dependent on Congress passing the federal budget

# PRIORITIES

Affordable Housing	Supportive Services & Homelessness Response	Public Facilities	Planning & Administration
			
<p>affordable housing development &amp; preservation, rental assistance, home repairs, innovation</p>	<p>housing stability &amp; resilience including housing navigation, childcare, substance abuse recovery, behavioral health, life skills, street outreach, emergency shelter, supportive services, coordinated entry, HMIS data systems</p>	<p>accessibility childcare, seniors, emergency shelter, infrastructure for assisted housing</p>	<p>program management, compliance and performance, citizen participation, informed public data tracking, collaboration,</p>

# FUNDS ALLOCATION



Affordable Housing	Supportive Services & Homelessness Response	Public Facilities	Planning & Administration
			
\$2,725,665	\$699,837	\$610,867	\$780,521
CDBG Housing: 1,374,517  HOME CHDO: \$210,192.00  HOME Non-CHDO: \$860,700.63  HOME TBRA: \$280,255	CDBG Public Services: \$458,149  Emergency Solutions Grant: \$241,688	CDBG Public Facilities: \$610,867	CDBG Admin (20%): \$610,800 HOME Admin (10%): \$150,125 ESG Admin (7.5%): \$19,596

# OUTCOMES



Affordable Housing	Supportive Services & Homelessness Response	Public Facilities	Planning & Administration
			
\$2,725,665	\$699,837	\$610,867	\$780,521
<p>90 homes rehabilitated, 6 homes added, 13 households receive rental assistance</p>	<p>3,000 people assisted with housing stability and resiliency services, emergency shelter</p>	<p>2,000 people benefit from improved access to services and public facilities</p>	<p>Effective program management, compliance and performance, citizen participation, informed public</p>

# ALLOCATION BY PRIORITY



**Housing (CDBG & HOME)**  
\$2,725,665 (57%)

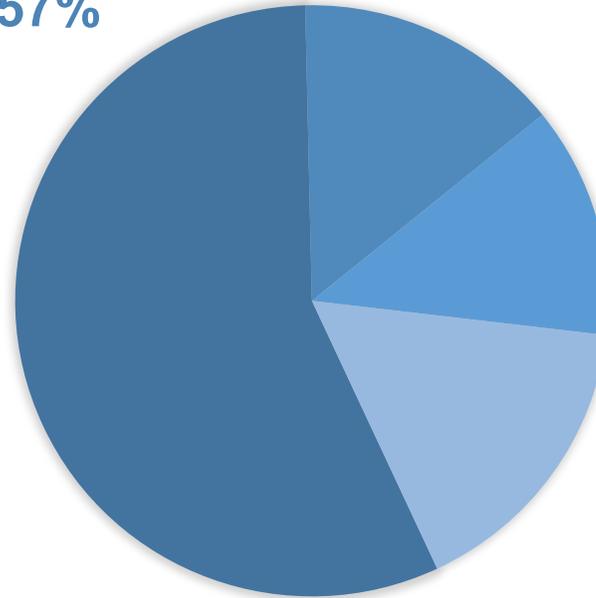
**Supportive Services & Homelessness Response (CDBG & ESG)**  
\$699,837 (14%)

**Public Facilities (CDBG)**  
\$610,867 (13%)

**Planning & Admin (CDBG, HOME, ESG)** \$780,521 (16%)

## 2026 HUD FUNDS BY PRIORITY

**Housing**  
57%



**Supportive Services & Homelessness Response**  
14%

**Public Facilities**  
13%

**Planning & Admin**  
16%

# OTHER KEY OBJECTIVES



- Develop a comprehensive Housing Action Plan based on the Housing Needs Assessment
- Connect people living unsheltered to effective services
- Increase exits from homelessness to stable housing
- Support the Pikes Peak Continuum of Care lead agency transition
- Assist housing providers to meet the Prop. 123 goal of building 758 affordable units annually

# COMMUNITY PARTICIPATION



## **CITIZEN PARTICIPATION PLAN**

Two public hearings, project webpage, news release and newsletters all solicit input before and after writing the draft plan.

## **CONSULTATIONS**

Multiple consultations with advocates, local agencies and community leaders informed the draft plan.

## **PUBLIC COMMENT & CITY COUNCIL VOTE**

Additional input is accepted during the 30-day public comment period, and citizen comment is accepted at City Council meeting before approval.

## **OTHER PLANNING AND OUTREACH EFFORTS**

Housing and Homelessness Response staff monitors public input on related projects such as neighborhood plans, City surveys, peer agency planning efforts, etc. We consult other current plans for information on public priorities, as well.

# QUESTIONS?

