



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 5, 2022
To: Britt Haley, Acting Director, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Stetson Hills Special Improvement Maintenance District 2023 Proposed Budget**

The Stetson Hills Special Improvement Maintenance District Advisory Board recommends that the attached 2023 Proposed Budget be presented to City Council for approval. The \$464,462.00 2023 Budget is comprised of \$423,871.00 from collected revenues and \$40,591.00 from the District's Reserve Fund for capital improvements.

Signature: Rosemary Ferrarini Date: 10/5/2022

Rosemary Ferrarini

Chair, Stetson Hills Special Improvement Maintenance District Advisory Board