

# 2024 Annual Action Plan Draft for Council Approval



**January 22, 2024**

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Housing and Community Vitality Department

# Presentation agenda



- U.S. Housing and Urban Development (HUD) grant context
- 2024 budget
- Public participation
- Plan highlights
- Funding impacts
- Other resources and timeline

# ANNUAL HUD GRANTS



## **Community Development Block Grant (CDBG)**

Decent housing, quality neighborhoods, and economic opportunities

## **HOME Investment Partnerships Program (HOME)**

Housing development, acquisition and rehabilitation, and tenant based rental assistance

## **Emergency Solutions Grant (ESG)**

Homeless services and prevention

**MUST BENEFIT LOW-INCOME POPULATIONS**

# PLANNING CYCLE



# PRIORITY NEEDS



**AFFORDABLE  
HOUSING**



**HUMAN/PUBLIC  
SERVICES**



**HOMELESSNESS  
PREVENTION**



**PUBLIC FACILITIES &  
INFRASTRUCTURE**



**ECONOMIC  
DEVELOPMENT**

# EXPECTED BUDGET



Final budget is dependent on Congress, HUD, and other factors

## EXPECTED 2024 HUD FUNDING \$5.7 MILLION\*

### **\$3.2M CDBG**

Community Development Block Grant

### **\$1.8M HOME**

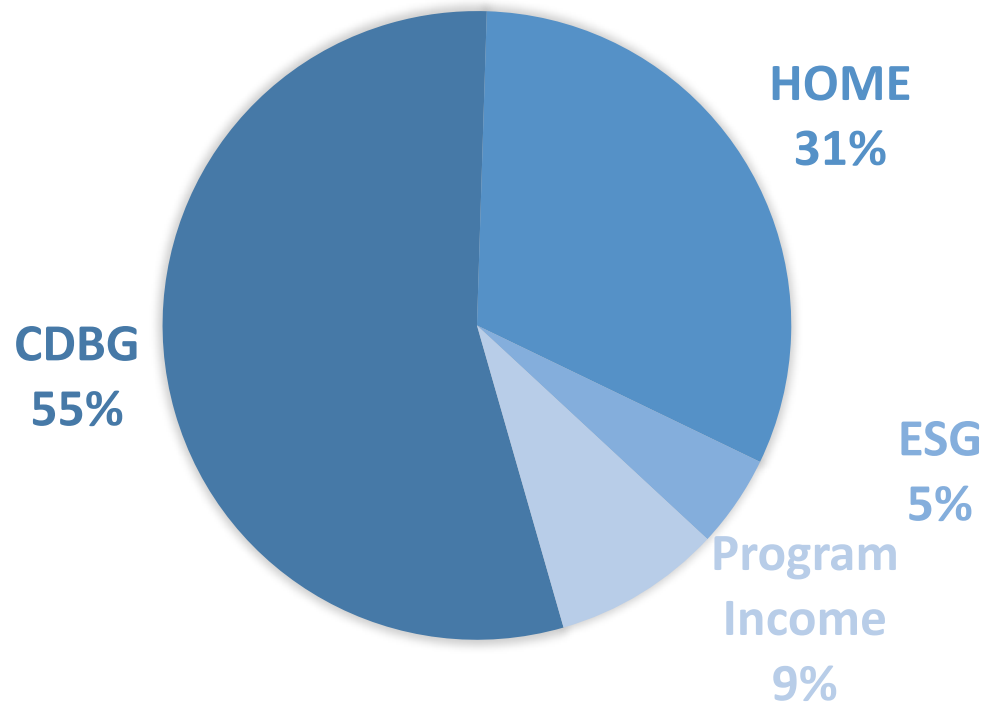
HOME Investment Partnerships Program

### **\$275K ESG**

Emergency Solutions Grant

### **\$500k Program Income**

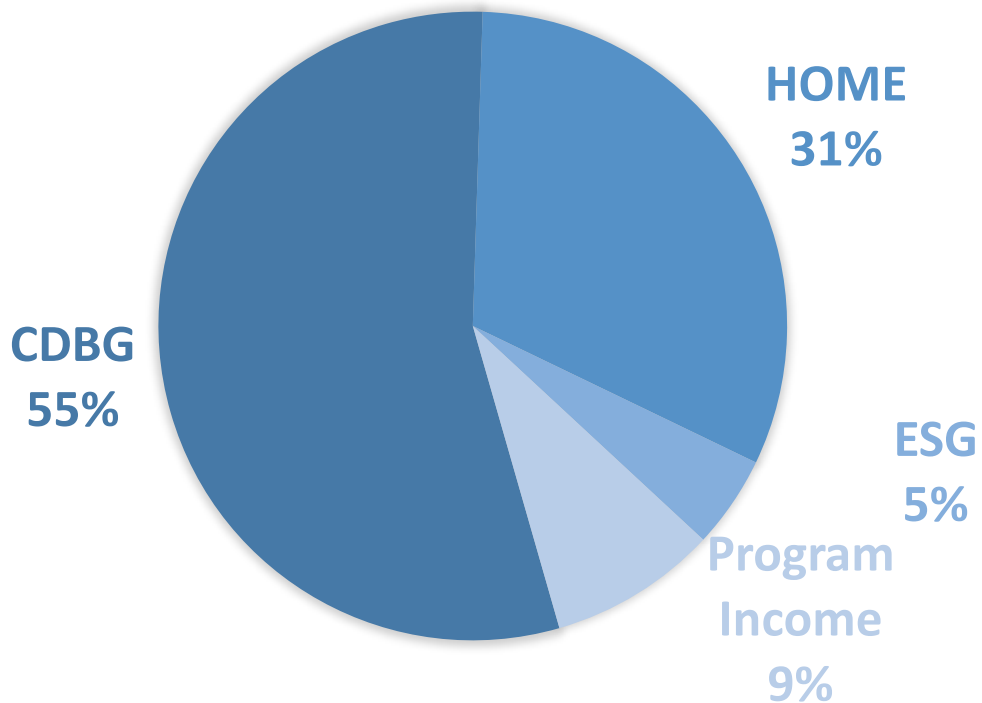
Payments on past housing loans



# EXPECTED BUDGET



EXPECTED 2024 HUD FUNDING  
\$5.7 MILLION\*



This estimated grant allocation was originally presented to City Council in the 2024 City Budget.

- Represents a 3% increase across all programs.

- This remains an estimate until Congress passes a federal appropriations bill. Any adjustments needed will be made on a pro-rata basis prior to submittal to HUD.

# ALLOCATION BY PRIORITY



**Affordable Housing (CDBG & HOME)**  
\$3,633,175 (63%)

**Human Services (CDBG)**  
\$506,194 (9%)

**Public Infrastructure & Facilities (CDBG)**  
\$506,194 (9%)

**Prevent Homelessness (ESG)**  
\$253,953 (4%)

**Economic Development (CDBG)**  
\$0 (0%)

**Administration (CDBG, HOME, ESG)**  
\$878,391 (15%)

TOTAL EXPECTED: \$5.7 MILLION

Affordable Housing  
63%

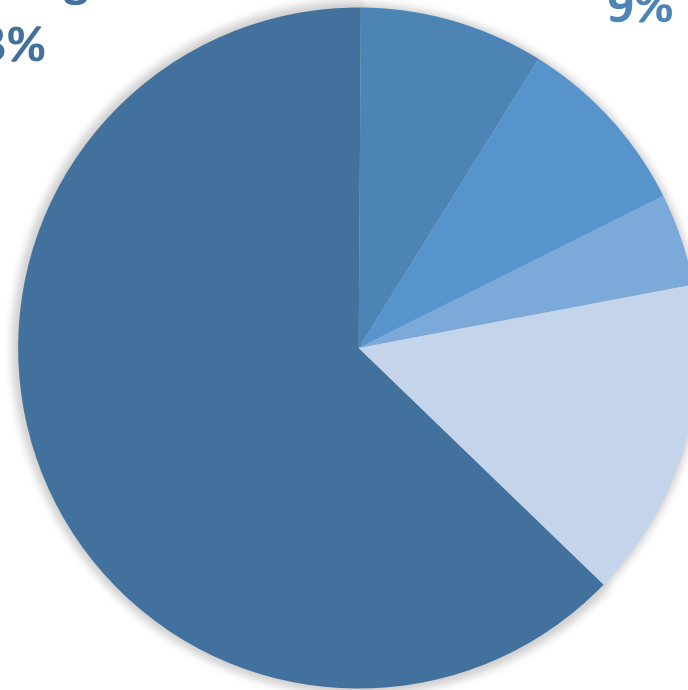
Human Services  
9%

Public Infrastructure & Facilities  
9%

Prevent Homelessness  
4%

Admin  
15%

Economic Development  
0%





# HOW PUBLIC PARTICIPATION INFLUENCES THE PLAN



## CITIZEN PARTICIPATION PLAN

- Two public hearings before drafting (40 attendees)
- Consultations (37 agencies)
- Survey (75 respondents)
- Draft posted for 30-day review and comment period
- Public hearing to present and take questions on the draft (35 attendees)
- Community Development Advisory Committee (CDAC)
- Other plans (neighborhood plans, City surveys, peer agency planning)
- Email newsletter (620 subscribers)

# WHAT WE HEARD FROM THE PUBLIC AND CONSULTATIONS



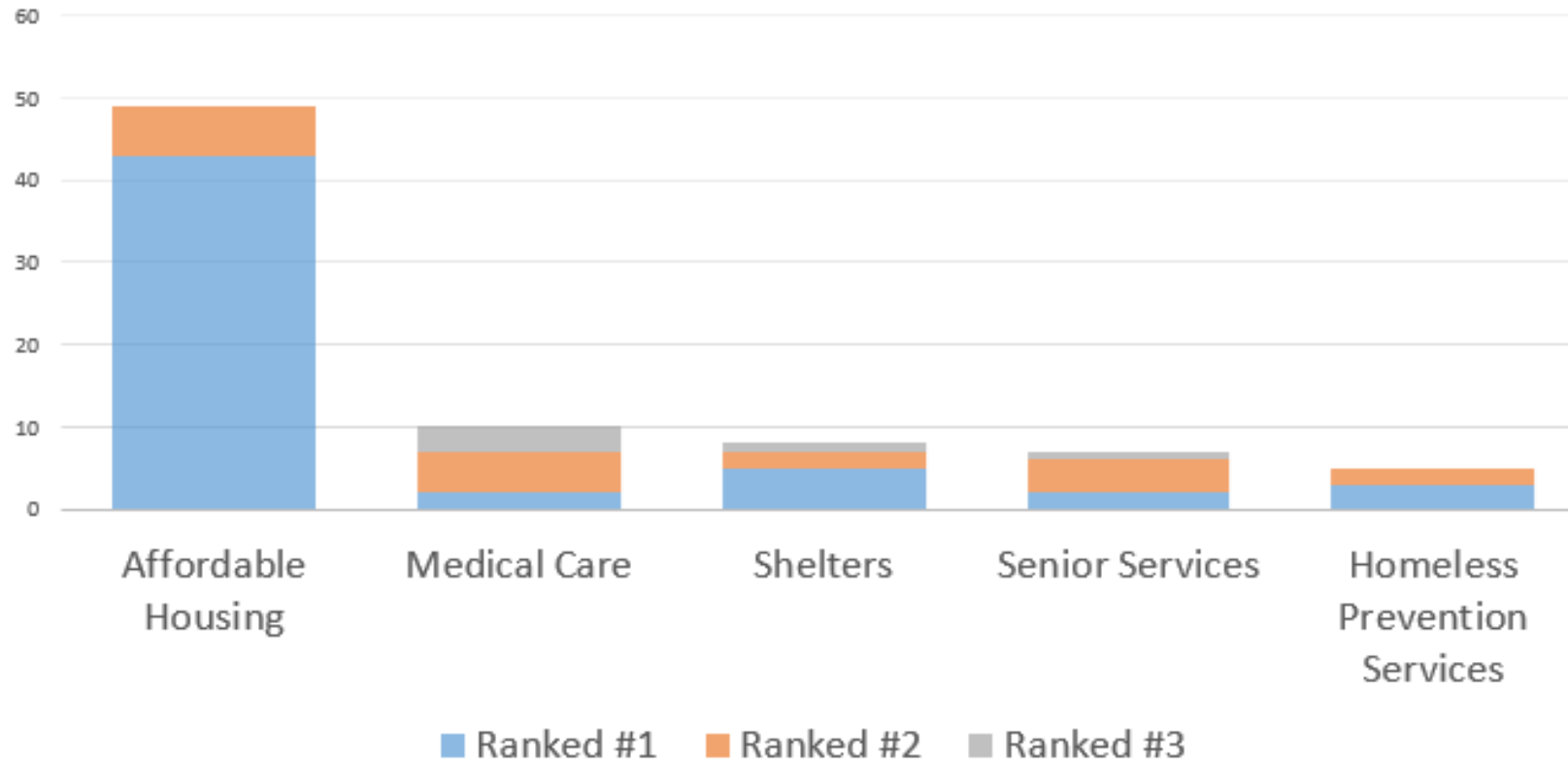
## COMMENTS RECEIVED

- Need more affordable housing
- Dire need for rental assistance – currently unavailable for vast majority who need it
- Shelter for families, victims of domestic violence and those with medical needs
- Sustainable solutions for preventing homelessness
- Incentivize density
- Funding for accessory dwelling units
- Public transportation
- Housing help at the new Senior Center
- Share successful projects

# WHAT WE HEARD FROM THE PUBLIC AND CONSULTATIONS



## SURVEY Q2: HOW WOULD YOU PRIORITIZE THOSE NEEDS?



# WHAT WE HEARD FROM THE PUBLIC AND CONSULTATIONS



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# 2024 GOALS



## 1. Housing

- Family Shelter, Respite Care Shelter
- Preserve and Affordable Housing
- Rental Assistance

## 2. Homelessness & Housing Support Services

## 3. Anti-Displacement Toolkit Development

## 4. Senior Center

# HOW TO READ PLAN



- HUD required format
- Plan highlights
  - AP-05 Executive Summary – 5-Year Plan Priority Needs & Goals
  - AP-20 Annual Goals & Objectives
  - AP-38 Project Summaries
  - AP-55 Affordable Housing

# IMPACT OF FUNDS



## CONSOLIDATED PLAN YEARS 1-3 (2020-2022)

Priority	# Assisted	% of Goal
Public Facilities and Infrastructure	43,794	(117%)
Housing Preserved & Added	636	(65%)
Human/Public Services	42,575	(167%)
Businesses Assisted	23	(460%)
Homelessness Prevention & Shelter	10,295	(68%)

Refer to our annual reports published every June for more complete analysis:

<https://coloradosprings.gov/community-development/page/community-development-annual-plans>

# OTHER HOUSING RESOURCES



Private Activity Bonds

Low Income Housing Tax Credits (LIHTC)

Proposition 123 State Affordable Housing Fund

DOLA Division of Housing Grant Funding

Affordable Housing Development Fee Rebate Program

Affordable Housing Sales Tax Rebate

El Paso County Housing Trust Fund

Urban Renewal Authority



# ACTION PLAN TIMELINE



# THANK YOU!



**Questions?**

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