



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 9, 2018
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Stetson Hills Special Improvement Maintenance District 2019 Proposed Budget**

The Stetson Hills Special Improvement Maintenance District Advisory Board recommends that the attached 2019 Proposed Budget be presented to City Council for approval. The \$522,628.00 2019 Budget is comprised of \$338,734.00 from collected revenues and \$183,894.00 from the District's Reserve Fund for capital improvements.

Signature: *Rosemary Ferrarini* Date: 10/9/2018
Rosemary Ferrarini
Chair, Stetson Hills Special Improvement Maintenance District Advisory Board