

ORDINANCE NO. 16-_____

AN ORDINANCE AMENDING ORDINANCE NO. 15-86 (2016 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE PUBLIC SAFETY SALES TAX (PSST) FUND IN THE AMOUNT OF \$3,200,000 FOR PUBLIC SAFETY PROJECTS

WHEREAS, the Colorado Springs Police Department (CSPD) has an emergent need for a firing range as a result of 2015 flooding severely damaged the prior firing range that was located at the Pikes Peak Community College (PPCC); and, instead of choosing to rebuild, CSPD has elected to partner with the El Paso County Sheriff's Office (EPSO) and the Fountain Police Department (FPD) to construct a firing range that better meets training needs, and because PPCC has asked CSPD to find a new training location so the continuous sound of gunfire is not disruptive; and

WHEREAS, the City's Public Safety Sales Tax (PSST) Fund has current available budget in the Fire Station #1 project account of \$2,094,000; and, it is anticipated that the soon to be completed voter-approved PSST Fire Station #21 project account will have approximately \$254,000 remaining which is planned to be applied to the Fire Station #1 renovation, for a total of \$2,348,000 for the Fire Station #1 renovation; and, the total project cost is estimated at \$3,200,000; therefore, there is a budget gap of \$1,300,000 for the completion of the Fire Station #1 renovation; and,

WHEREAS, the current Sand Creek Substation was built in 1988 and despite multiple reconfigurations and remodels, can no longer adequately accommodate the operational needs of the area; and in August of 2015, City Council approved the acquisition of land for a new, more appropriately sized, Sand Creek Police Substation; and City Council appropriated \$400,000 in the 2016 Capital Improvement Program budget to begin architectural design work, however, additional funding of \$850,000 is needed to allow CSPD to enter into a contractual agreement with a qualified architectural and engineering design firm that can serve as a consultant through the construction process; and,

WHEREAS, the \$3,200,000 will be placed into three project accounts: \$1,050,000 for the public safety firing range; \$1,300,000 for the Fire Station #1 renovation; and, \$850,000 for the Sand Creek substation design and construction.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. Ordinance No. 15-86 is hereby amended by increasing the expenditure appropriations in the amount of \$3,200,000 in the Public Safety Sales Tax (PSST) Fund, to be placed into three project accounts. The source of funds is the PSST Fund available fund balance.

Section 2. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this ____ day of _____, 2016.

Finally passed: _____

City Council President

Delivered to Mayor on _____.

Mayor's Action:

- Approved: _____
- Disapproved: _____, based on the following objections:

Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

City Council President

ATTEST:

City Clerk