

# 2023 ACTION PLAN

COMMUNITY DEVELOPMENT DIVISION



# \$6.4M

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

\$3,184,401 - 50%

HOME INVESTMENT PARTNERSHIPS (HOME)

\$1,930,056 - 30%

EMERGENCY SOLUTIONS GRANT (ESG)

\$283,749 - 4%

PROGRAM INCOME

\$1,000,000 - 16%

\*FUNDING IS SUBJECT TO THE PASSAGE OF THE FEDERAL BUDGET

# INVESTING IN COMMUNITY

The Annual Action Plan describes how the City plans to allocate funds for affordable housing and community development priorities. The Community Development Division manages funds in partnership with local agencies and nonprofit organizations. The plan highlights federal grant funds allocated to the City through the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) Program distributed by the U.S. Department of Housing and Urban Development (HUD).

This graphic illustrates the activities described in section AP-38 of the draft plan found on Community Development's home page.



## CDBG

Addresses community development needs such as infrastructure, microenterprise support, public facilities improvement, housing rehabilitation, and public services.

## HOME

Supports the buying, rehabilitating, affordable rent or home or providing rental assistance for low-income

## OBJECTIVES

### AFFORDABLE HOUSING: \$3.7M

Increase the supply and preserve existing inventory of affordable housing

### HUMAN SERVICES: \$517K

Provide human services and quality of life improvements for special needs and low-income residents

### ECONOMIC DEVELOPMENT: \$199K

Create neighborhood economic development opportunities

### PREVENT HOMELESSNESS: \$262K

Provide housing and services for people experiencing homelessness

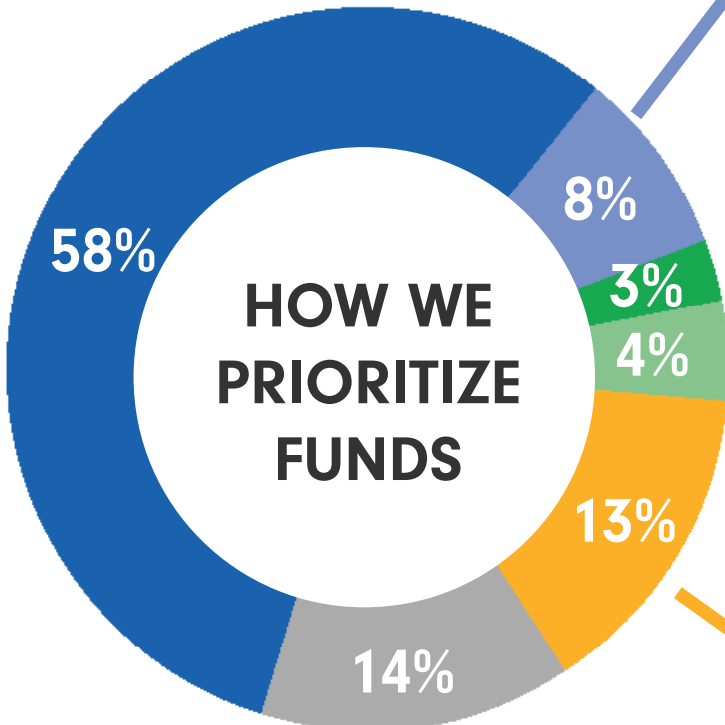
### PUBLIC INFRASTRUCTURE: \$836K

Expand and improve public infrastructure and facilities

### ADMIN & COMPLIANCE: \$891K

Planning, reporting, and staff costs

## HOW WE PRIORITIZE FUNDS



# ME

the building, and/or location of housing for ownership providing direct assistance to the people.

# ESG

Addresses the needs of homeless people in emergency or transitional shelters assisting people to quickly regain stability in permanent housing after experiencing a housing crisis.

## PUBLIC PARTICIPATION

Many residents, advocates, local agencies and community leaders helped shape the 2023 Annual Action Plan. They shared their expertise and ideas in over 16 formal consultations, and two public meetings, before the plan was drafted.

The Community Development Division gathers feedback on the draft during a 30 day public comment period and in a public hearing before presenting it to City Council for approval. The Division also consults other community plans to ensure alignment, honor previous public feedback, and leverage resources for the greatest community benefit.

## STRATEGIES

### BUILD, PRESERVE & PROVIDE HOUSING

Provide home modification for disabled seniors  
Build homes and apartments for rental and home ownership opportunities. Provide down payment and rental assistance

301

301 households gain affordable housing – through homeownership, affordable rent, or preservation

### DIRECT SUPPORT

Fund housing navigation, case management, meals, transportation, job training, mental health, self-sufficiency, trauma-informed care for the most vulnerable residents  
Provide down payment and rental assistance

2,500

2,500 residents receive critical assistance from local service providers

### COMMUNITY INVESTMENT ASSISTANCE

Provide support for a neighborhood business hub.

1

One Community Investment Trust will receive support for a housing and commercial hub

### PROVIDE SHELTER AND HOUSING

Fund homelessness prevention, rapid rehousing, outreach, emergency shelter and supportive services

3,000

3,000 individuals sheltered, counseled and/or prevented from losing housing

### IMPROVE ACCESS

Build and make accessible community buildings, transit and service agency infrastructure

7,500

7,500 residents served through accessible community buildings, transit and service agencies

### FOLLOW FEDERAL REGULATIONS

Plan how to utilize funding, report outcomes, and monitor spending of the Division's federal grants



Successful stewardship of funds benefits the whole city through transparency and high-impact investment

# COMMUNITY PARTNERSHIPS

The City's Community Development Division partners with local agencies to carry out and leverage funds to meet our community goals. The Division is expanding our impact in a variety of ways—with new initiatives in the works, by responding to urgent needs, and forming long range partnerships in the community. Below are some of those highlighted in the 2023 Annual Action Plan.

## AFFORDABLE HOUSING

**Home Repair** - This program will preserve 60 affordable homes with repairs and upgrades for low-income disabled seniors.

**The Commons** - This new affordable housing development will provide 120 apartments, with 50 permanent supporting housing units and 20% reserved for veterans.



## NEIGHBORHOOD IMPROVEMENTS

**Community Investment Trust** - Support an affordable housing and commercial hub that will build community wealth in an underserved neighborhood.

**New Senior Center** - Replace an aging Senior Center that serves 45,000 per year with a new expanded facility.

## PREVENT HOMELESSNESS

**Family Housing Services** - Identify and support locations, facilities and providers to address family homelessness.

**Grant Awards** - Address homelessness and housing stability needs through CDBG Public Services and ESG grant awards. Applications open in February 2023.



# KEEP IN TOUCH!



**JOIN OUR MAILING LIST:** Sign up to receive updates from the Community Development Division about funding opportunities, events, and news about affordable housing, homelessness prevention, economic development, non-profit assistance and neighborhood improvements in Colorado Springs. <https://bit.ly/COS-CDD-News>