

Exhibit A - 2018 Cemetery Enterprise Fees and Charges				
	Description			
			2017 Fee	Proposed 2018 Fee
A. Casket Grave Spaces**				
1	Basic Spaces		\$900	\$1,000
2	Premium Spaces		\$1,200	\$1,400
3	Premier Spaces		\$1,600	\$1,700
4	Double Depth Spaces		\$2,000	\$2,125
5	Child Spaces		\$325	\$475
6	Infant Spaces		\$295	\$400
B. Opening and Closing Fees**				
1	Casket Burial		\$1,000	\$1,100
2	Pre-need Opening and Closing for Caskets		\$1,000	\$1,100
3	Child/Infant Burial		\$295	\$295
4	Cremation Opening and Closing		\$500	\$500
5	Vault or Vault Bed Supervision Fee		\$100	\$100
C. Burial Vaults (prices include Sales Tax and Vault Supervision Fee)				
1	City Polyguard		\$700	\$700
2	Cremation Vault		\$250	\$250
3	Tamping fee in lieu of burial vault		\$500	\$500
D. Cremation Options**				
1	Upright Cremation Spaces		\$700	\$800
2	Old section Cremation Spaces		\$550	\$650
3	Flat stone Cremation Spaces		\$500	\$600
4	Cremation Estates		\$1,500	\$2,000
5	Cremation Garden (includes opening and closing and engraving)		\$500	\$500
6	A. Columbarium Niches (includes engraving) - Fairview			
	Bottom Row		\$1,200	\$1,300
	Second Row		\$1,300	\$1,400
	Third Row		\$1,400	\$1,500
	Top Row		\$1,500	\$1,600
	B. Palmer Columbarium Niches (includes engraving)			
	Heart Level		\$2,500	\$2,500
	1st and 7th Row		\$2,200	\$2,200
	2nd and 6th Row		\$2,300	\$2,300
	3rd and 5th Row		\$2,400	\$2,400
7	Cremation Opening and Closing		\$500	\$500
E. Overtime Charges				
1	Saturday charge (8:00 AM til 1:00 PM)		\$400	\$400
2	Saturday afternoon, Sundays, all City Holidays and weekdays after 5:00 PM)		\$1,200	\$1,200
3	Weekdays from 4:15 PM to 5:00 PM		\$225	\$225
F. Miscellaneous Fees and Charges				
1	Adult casket disinterments		\$1,300	\$1,300
2	Double depth disinterments		\$1,400	\$1,400
3	Infant/Remains disinterments		\$325	\$325
4	Canopy Request		\$150	\$150
5	Certificate Transfer Fee		\$100	\$100
6	VA Marker setting fee		\$100	\$100
7	Memorial Foundations			
	Inspection fee (per square inch)		\$0.40	\$0.45
	Setting fee (per square inch)		\$0.40	\$0.45
8	Memorial Bench fee		\$250	\$250
9	New Vault Testing Fee		\$600	\$600
10	Contract Admin Fee			
11	"Here Lies Colorado Springs" book		\$30	\$30
G. Social Services Assistance				
1	DHS Grave Space		\$200	\$200
2	DHS Opening and Closing		\$300	\$300

** Veterans receive a 10% discount on the purchase of plots/niches and opening and closings.

2018 Proposed Revision to Cemetery Fees and Charges								
	Description	In Effect 2017			Proposed 2018 Fee			% Increase
		Fee	Endowment Contribution	Total	Fee	Endowment Contribution	Total	
A. Casket Grave Spaces**								
1	Basic Spaces	\$765	\$135	\$900	\$865	\$135	\$1,000	10.00%
2	Premium Spaces	\$1,020	\$180	\$1,200	\$1,200	\$200	\$1,400	14.29%
3	Premier Spaces	\$1,360	\$240	\$1,600	\$1,460	\$240	\$1,700	5.88%
4	Double Depth Spaces	\$1,700	\$300	\$2,000	\$1,800	\$325	\$2,125	5.88%
5	Child Spaces	\$275	\$50	\$325	\$400	\$75	\$475	31.58%
6	Infant Spaces	\$250	\$45	\$295	\$350	\$50	\$400	26.25%
B. Opening and Closing Fees**								
1	Casket Burial	\$1,000	-	\$1,000	\$1,100	-	\$1,100	9.09%
2	Pre-need Opening and Closing for Caskets	\$1,000	-	\$1,000	\$1,100	-	\$1,100	9.09%
D. Cremation Options**								
1	Upright Cremation Spaces	\$595	\$105	\$700	\$680	\$120	\$800	13%
2	Old section Cremation Spaces	\$465	\$85	\$550	\$550	\$100	\$650	15%
3	Flat stone Cremation Spaces	\$425	\$75	\$500	\$510	\$90	\$600	17%
4	Cremation Estates	\$1,275	\$225	\$1,500	\$1,700	\$300	\$2,000	25%
A. Columbarium Niches (includes engraving) - Fairview								
	Bottom Row	\$1,020	\$180	\$1,200	\$1,120	\$180	\$1,300	7.69%
	Second Row	\$1,105	\$195	\$1,300	\$1,200	\$200	\$1,400	7.14%
	Third Row	\$1,190	\$210	\$1,400	\$1,280	\$220	\$1,500	6.67%
	Top Row	\$1,275	\$225	\$1,500	\$1,375	\$225	\$1,600	6.25%

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Avg = 13.09%