

Exhibit A

2020 LART Award Status Update (05/22/20)

Contractual Agreements

Event Name	2020 Award	2020 Revised Award	2020 Reduction	Event Date	Event Status
VisitCOS	4,200,000	2,334,706	(1,865,294)	n/a	n/a
Chamber & EDC	400,000	222,353	(177,647)	n/a	n/a
Sports Corporation	300,000	166,765	(133,235)	n/a	n/a
COPPER	300,000	166,765	(133,235)	n/a	n/a

Standard Events

Event Name	2020 Award	2020 Revised Award	2020 Reduction	Event Date	Event Status
The Broadmoor Pikes Peak Cycling Hill Climb	15,000		-	August 8	
Tokyo Olympic Downtown Celebration	50,000	8,000	(42,000)	July 24	postponed to 2021
Colorado Middle School Basketball Championship	20,000		-	March 6-8	took place as planned
Airport Advertising	400,000	150,000	(250,000)	2020	
Garden of the Gods Community Stewardship Program	20,000		-	March-December	
Pikes Peak Airstrip Attack	15,000		-	June 20-21	
Western Shootout & Showcase	40,000		-	July 11-13	
St. Patrick's Day Festival	20,000	16,500	(3,500)	March 14	postponed to September
Sparkler Juniors	75,000	66,000	(9,000)	June 28-July 5	
CS Youth Sports Complex - State High School Ultimate Champi	15,000		-	May 2020	postponed
CS Youth Sports Complex - 2020 Triple Crown Challenge at Pik	15,000		-	May 17-18	
CS Youth Sports Complex - 2020 Rush Fest and Summit	35,000		-	July 7-15	cancelled-reusing award
North American MTB Championships @ Pikes Peak	85,000		-	September 24-27	
USOPM Grand Opening	50,000		-	April 30-May 3	considering postponement
Pikes Peak Outdoor Recreation Alliance 2020	50,000	35,000	(15,000)	2020	
What IF...Festival of Innovation & Imagination	14,000	10,000	(4,000)	September 12-13	
Annual Territory Days	10,000	-	(10,000)	May 23-25	cancelled
Pioneers Museum Sesquicentennial Exhibit	85,000		-	2020	
Summer of Discovery	20,000	8,000	(12,000)	June-August	
CS International Drgaon Boat Festival	10,000	-	(10,000)	August 29	
Pikes Peak Celtic Festival	8,000	-	(8,000)	June 19-21	
USAPA Great Plains Regional Tournament	10,000	-	(10,000)	September 10-13	postponed to 2021
MeadowGrass Music Festival	5,000	-	(5,000)	May 22-25	cancelled
Summer/Fall Tourism Magazine	18,000	-	(18,000)	May-September	cancelled
2020 MBA Finals	7,500	-	(7,500)	April 30-May 3	cancelled
Fine Arts Center Isamu Noguchi Exhibition	50,000	-	(50,000)	June 1-November 30	cancelled

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Resolution Events

Event Name	2020 Award	2020 Revised Award	2020 Reduction	Event Date	Event Status
Colorado Springs Western Street Breakfast	4,000		-	June 19	
Labor Day Lift Off	134,000		-	September 5-7	
Pikes Peak International Hill Climb	134,000		-	June 22, 26, 28	postponed to Aug. 30
Festival of Lights Parade	13,500		-	December 6	
Summer Symphony	155,000		-	July 4	
Rocky Mountain State Games	48,250		-	July 17-19 & 24-26	
Fallen Fire Fighter Memorial	19,500	12,000	(7,500)		
Veterans Day Parade	11,000		-	November 7	
Pikes Peak or Bust Rodeo	21,000	10,000	(11,000)	July 15-18	
Starlight Spectacular	6,500	5,000	(1,500)		on hold per website
Holly Berry House Folk Art Festival	4,300	2,000	(2,300)		

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Capital Expenditures

Event Name	2020 Award	2020 Revised Award	2020 Reduction	Event Date	Event Status
Barr Trail Stewardship and Improvement Project	20,000		-	March-December	ongoing
Garden of the Gods Community Stewardship Program	20,000		-	March-December	ongoing
Colbrunn Ct. Lighting and Bollards	110,000		-	2020	unknown
Design & Construction of USAFA Visitors Center and Associate	1,000,000		-	2020	on hold pending bonding
Sidewalk Cleaning	15,000		-	2020	
Garden of the Gods Restrooms	500,000	-	(500,000)	2020	
North Cheyenne Canyon	150,000	-	(150,000)	2020	
Sesquicentennial Tree Planting	40,000		-	2020	

Off Cycle Approval by Council 3/24/20

Event Name	2020 Award	2020 Revised Award	2020 Reduction	Event Date	Event Status
NHL 2020 Stadium Series Promotional Opportunities	50,000		-	February 15	took place as planned
2020 US Girls' Junior Championship	50,000	-	(50,000)	July 13-18	cancelled
Challenger Center National Conference	3,000		-	August 9-13	
Northwest/Pioneer League All-Star Game	15,000		-	August 2-4	
Mobile Laboratory Coalition 2020 National Conference	3,000	-	(3,000)	Summer 2020	cancelled

Approved by CAC in March

Event Name	2020 Request	2020 Proposed Award	N/A	Event Date	Event Status
Colorado Springs Sports Authority (Oversight C4C)	30,000	30,000		2020	
Pikes Peak Marathon	5,000				
Pikes Peak Soap Box Derby	1,000				
CS Youth Sports Complex - Ultimate Frisbee invitational and championship	20,000				
Colorado Springs Fine Arts Center (replacement of canceled show)	40,420	30,000			
Flying W Ranch	30,000	30,000			
Colorado Springs PrideFest & Parade	10,000				cancelled
Total Proposed Additional 2020 Projects/Events		90,000			

Total project/contract reductions	(\$3,488,711)
Proposed funding for 3 new projects	90,000
Total LART expenditure reduction	(\$3,398,711)