

ORDINANCE NO. _____ -18

AN ORDINANCE AMENDING ORDINANCE NO. 17-116 (2018 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE PARK LAND DEDICATION ORDINANCE (PLDO) FUND IN THE AMOUNT OF \$300,000 TO FUND THE COMPLETION OF RENOVATION AND REDESIGN OF BANCROFT PARK

WHEREAS, each year the Parks, Recreation and Cultural Services Department conducts a public process to assist in establishing priorities for the annual Capital Improvement Program (CIP) budget. On June 14, 2018, the Parks and Recreation Advisory Board reviewed and recommended the Parks CIP Budget for inclusion in the City's CIP Budget; and

WHEREAS, pursuant to a master plan update approved in May of 2017, Bancroft Park is currently under renovation and redesign to include park enhancements including restrooms and new playground equipment; and

WHEREAS, the Parks Department identified and received approval to expend funds in the 2018 Parks CIP Budget for the renovation and redesign of Bancroft Park; and

WHEREAS, the Parks Department can complete the park enhancements project in 2018, if an appropriation in the amount of \$300,000 is available for the park restrooms and playground enhancements previously approved by the Parks and Recreation Advisory Board.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 17-116 is hereby amended by increasing the Park Land Dedication Ordinance (PLDO) fund expenditure appropriation in the amount of \$300,000 which will provide funding to complete the park enhancements identified through the master plan update as part of the renovation and redesign of Bancroft Park. The source of funds is the available fund balance in the PLDO fund.

Section 2. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this ____ day of _____, 2018.

Finally passed: _____
Council President

Mayor's Action:

- Approved on _____.
- Disapproved on _____, based on the following objections:

Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

Council President

ATTEST:

Sarah B. Johnson, City Clerk