

Southwest Downtown & City for Champions Update

City Council Work Session
July 8, 2019
Bob Cope, Economic Development Officer



United States Olympic Museum & Hall of Fame



United States Olympic Museum & Hall of Fame



Funding

Cost	\$75.0 Million
C4C RTA Bond	\$26.2 Million
Grants/Fundraising	\$55.0 Million
Total Construction/Endowment	\$81.2 Million

United States Olympic Museum & Hall of Fame



- Under Construction – 80% to 90% Complete
- Construction Complete – Q3 to Q4 2019
- Exhibit Design & Fabrication Complete – Q1 2020
- Opening – Q1 to Q2 2020

Weidner Stadium



Weidner Stadium



Funding

Cost	\$25 Million
C4C RTA Bond	\$15 Million
Private Funding	\$10 Million
Total	\$25 Million

Weidner Stadium



Land Use Application

- Form Based Zone Conditional Use Development Plan
- ROW Vacation
- Subdivision Plat

Weidner Stadium



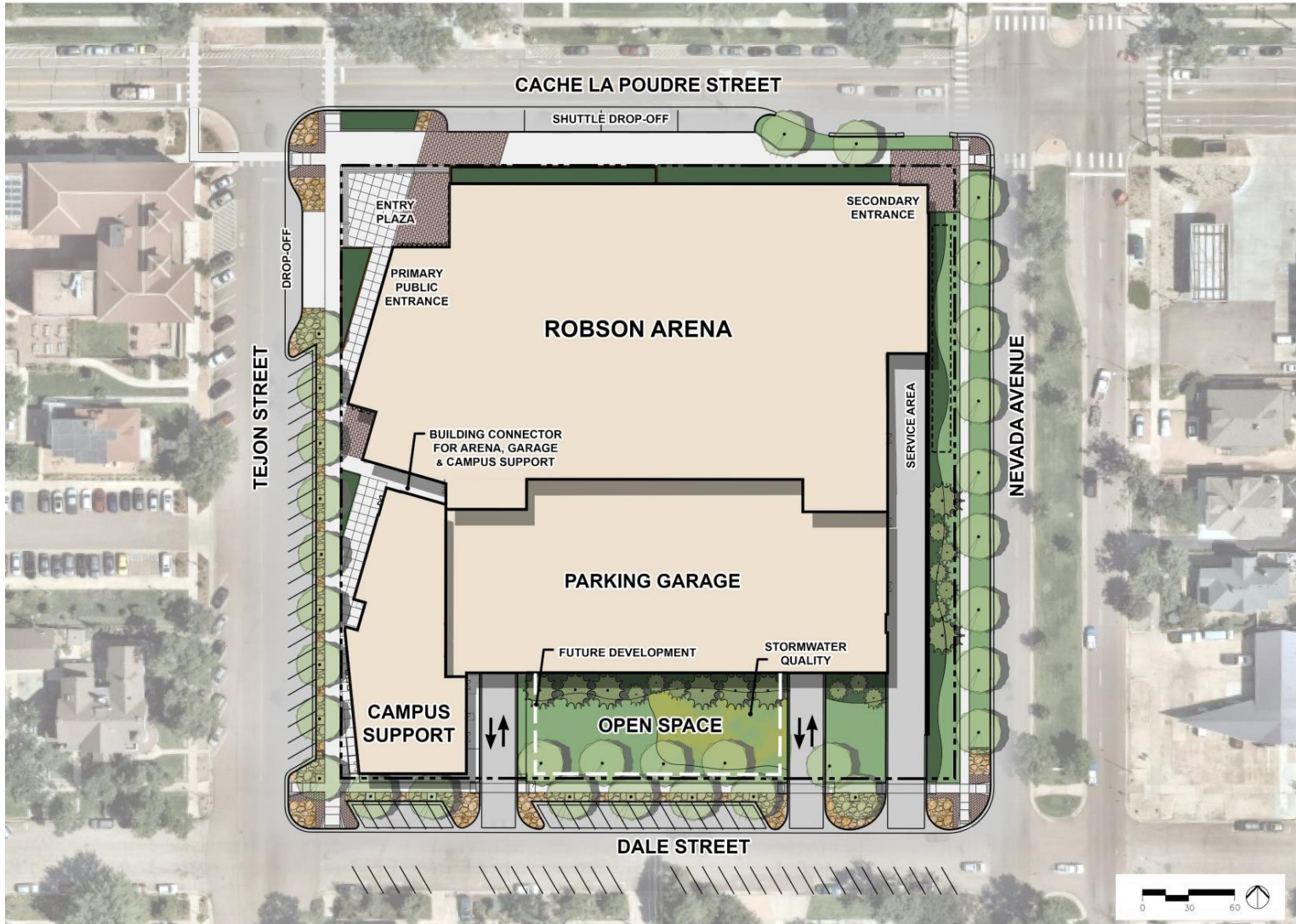
- Submittal to City Planning – Late July
- Downtown Review Board – Sept/Oct 2019
- City Council – Nov/Dec 2019
- Construction – Q1 2020
- Open – April 2021

Robson Arena



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Robson Arena



Robson Arena



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EDWARD J. ROBSON ARENA

TEJON AND CACHE LA POUDRE STREET

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Robson Arena



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EDWARD J. ROBSON ARENA

TEJON STREET

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Robson Arena



EDWARD J. ROBSON ARENA

NEVADA AND DALE STREET

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Robson Arena



EDWARD J. ROBSON ARENA
NEVADA AND CACHE LA POUDE STREET
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Robson Arena



EDWARD J. ROBSON ARENA

MAIN ENTRANCE AND LOBBY
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Robson Arena



EDWARD J. ROBSON ARENA

ARENA BOWL

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Robson Arena



Funding

Cost	\$39 Million
C4C RTA	\$9.0 Million
CC Funding	\$30 Million
Total	\$39 Million

Robson Arena



Land Use Application

- Master Plan Amendment
- Conditional Use Development Plan
- ROW Vacation
- Plat

Robson Arena



- Final CC sponsored public meeting – June 29, 2019
- Submittal to City Planning – Mid-August
- City Planning sponsored public meeting – August 29, 2019
- Downtown Review Board – October 2019
- City Council – November/December 2019
- Early utility work – October/November 2019
- Construction – Q1 2020

SWDT Infrastructure

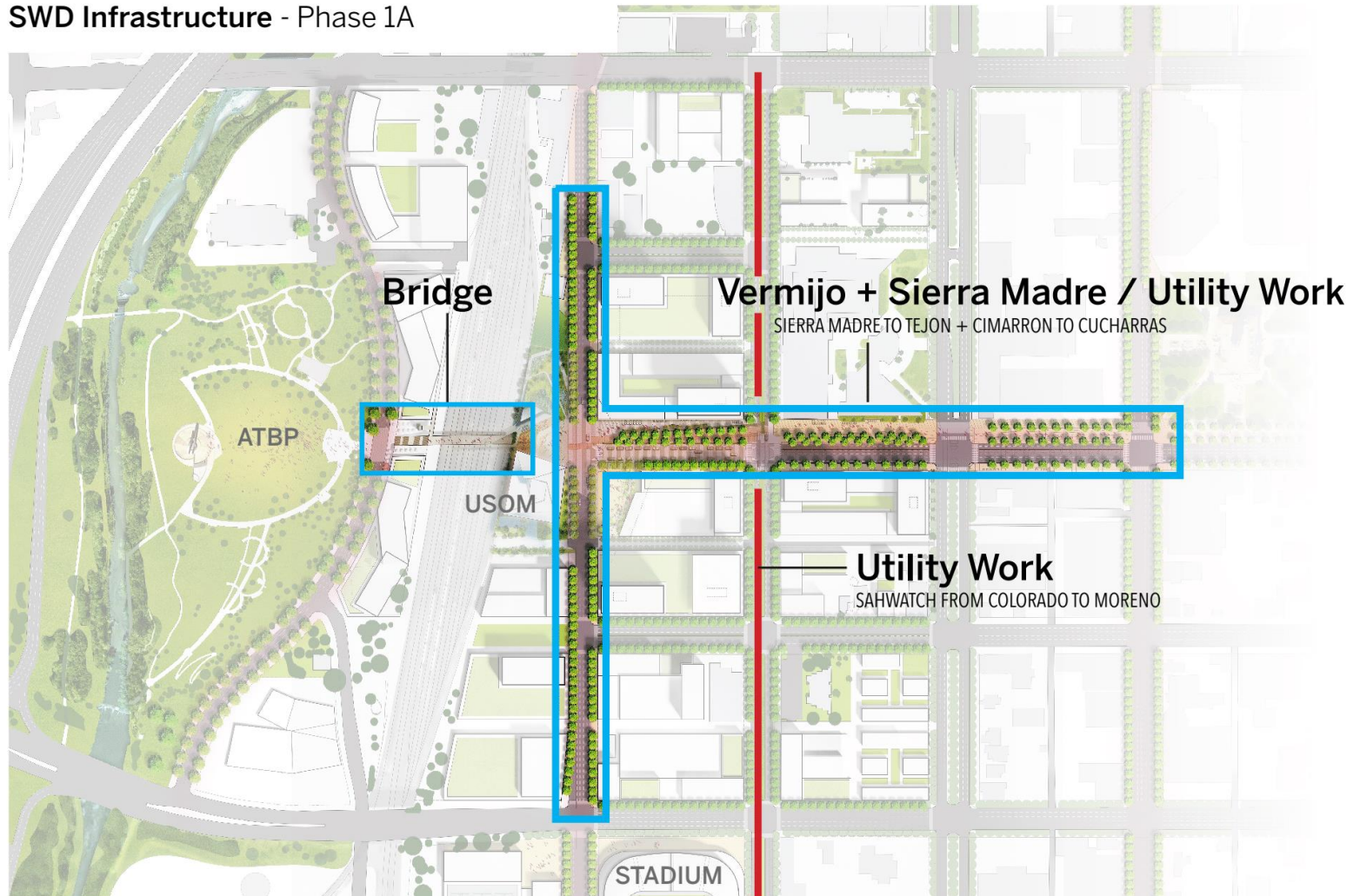


- Vermijo & Sierra Madre Rebuild & Streetscape
- Pedestrian Bridge to America the Beautiful Park

Vermijo & Sierra Madre



SWD Infrastructure - Phase 1A



Vermijo & Sierra Madre



VERMIJO + SIERRA MADRE - View of Block #1

Vermijo & Sierra Madre



VERMIJO + SIERRA MADRE - View of Block #2

Vermijo & Sierra Madre



VERMIJO + SIERRA MADRE - View of Block #3

Vermijo & Sierra Madre



- Water Quality Improvements – Q2 to Q4 2019
- Utility Improvements – Q2 to Q4 2019
- Roadway and Drainage – Q3 2019 to Q2 2020
- Streetscape – Q3 2019 to Q2 2020
- Street Access Open – Q2 2020
- Landscape and FF&E Installation – Q2 2020

Pedestrian Bridge



Pedestrian Bridge



Pedestrian Bridge



- Shop Drawings – Q2 to Q4 2019
- Bridge Fabrication – Q2 – Q4 2019
- Bridge Installation – Q4 2019– Q2 2010
- Bridge Opening – Q2 2020

SWDT Infrastructure



Funding	
Cost - Bridge	\$17.8 Million
Cost - Streetscape	\$22.4 Million
Cost – Utility Relocations	\$3.60 Million
Cost – Other District Infrastructure	\$5.70 Million
C4C RTA	\$8.80 Million
Special District	\$21.5 Million
PPRTA- Bridge	\$4.65 Million
PPRTA - Streets	\$7.60 Million
CSU	\$3.60 Million
Other – (Parking Ent, DDA, USOM RTA)	\$3.35 Million
Total	\$49.5 Million

William J Hybl Sports Medicine & Performance Center



William J Hybl Sports Medicine & Performance Center



Funding

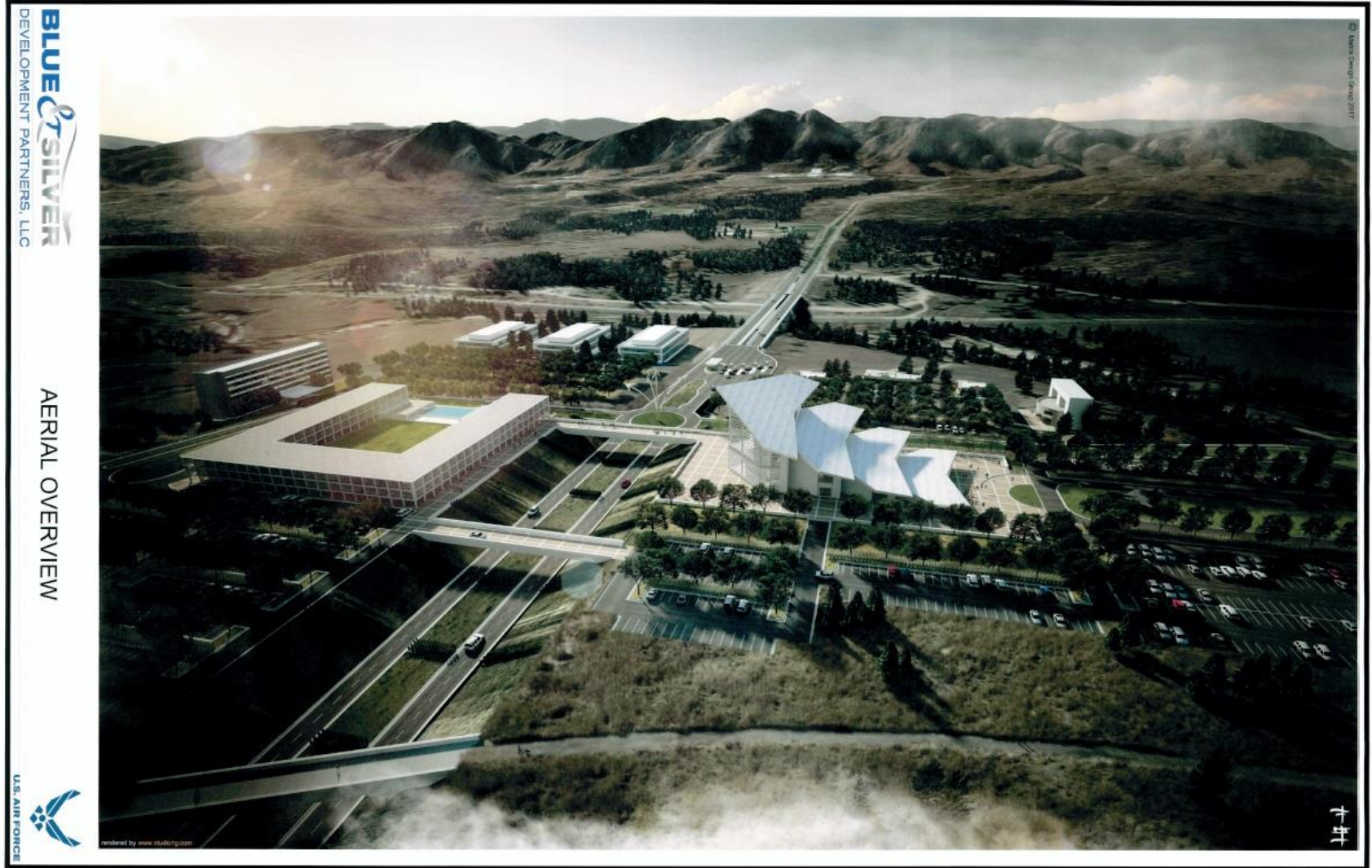
Cost	\$61.0 Million
C4C RTA (Future Value)	\$16.9 Million
UCCS Funding	\$44.1 Million
Total	\$61.0 Million

William J Hybl Sports Medicine & Performance Center



- Currently Under Construction
- Open June 2020

USAFA Gateway Visitor Center



BLUE & SILVER
DEVELOPMENT PARTNERS, LLC

AERIAL OVERVIEW



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USAFA Gateway Visitor Center



Funding

Cost	\$58.6 Million
BID	\$7.53 Million
URA – All Sources	\$15.9 Million
Add On PIF	\$12.9 Million
C4C RTA	\$6.11 Million
USAFA (FF&E)	\$ 8.00 Million
LART Grant	\$1.50 Million
Equity/Debt/Private Contributions	\$6.67 Million
Total	\$58.6 Million

- Urban Renewal Plan and Cooperation Agreement Approval – City Council - July 9, 2019
- Bond Issuance – August 2019
- Commence Public Infrastructure – September 2019
- Commence Private Development – April 2020
- Commence Visitor Center – October 2021
- Open Visitor Center - 2023

Questions?

