

2018 Tariff Filing Public Hearing

Sonya Thieme, Rates Manager

June 12, 2018

Agenda

- City Attorney's Office Introductory Briefing and Request for Vote to Suspend Part 4(1)(c) of the Rules and Procedures of City Council
- City Attorney's Office poll regarding *ex parte* material
- Tariff Filing Hearing Presentation
- Public Questions/Comments
- City Council Questions/Comments
- Utilities' Responses to Public and City Council Questions
- City Council Deliberation and Discussion of Any Amendments to the Proposed Tariffs
- Council Vote on Resolution Regarding Proposed Changes

Procedural Compliance

- Notice and Order for Hearing
 - May 8, 2018
 - Request to establish a Public Hearing date and formal filing of the 2018 tariff filing with City Clerk
 - Hard copy formal filing provided to City Council
 - Tariff filing documents posted on CSU.org website
 - May 10, 2018 published Legal Notice
 - May 10, 2018 mailed Legal Notice
 - June 12, 2018 Public Hearing

Administrative Modifications

- Designed to enhance flow, readability and enhance organizational consistency throughout the documents
- No adjustments to current effective rates, existing rules, or policies.
- Examples of proposed administrative changes:
 - Consistent formatting
 - All blank pages with “This Page Intentionally Left Blank” were eliminated
 - Rate Table created for all Rate Schedules that move rates to one place
 - A General Section is established in all Rate Schedules to capture defined terms and conditions that are the same/repeated on numerous Rate Schedules
- Filing will rescind City Council Volume 5 and adopt City Council Volume 6

Additional Modifications

- Proposed Volume 6 for adoption excludes any reference to Jimmy Camp Creek (JCC) basin in Utilities Rules and Regulation
- Volume 5 JCC occurrences excluded in Volume 6
 - Definition: “JIMMY CAMP CREEK WASTEWATER SERVICE AREA (JCC WASTEWATER SERVICE AREA)
 - Remove all references to JCC basin specific Development Charges in Section 34
 - Delete Section 35, Paragraph E
 - Delete Section 36, Paragraph C

Additional Modifications - continued

- **Accessory Dwelling Units**
 - Additional “Availability” language in Residential and Nonresidential Water service
 - First Revised Sheet in Volume 6 to be effective January 1, 2019

Customer Outreach

- CSU.org website
- Utilities Board meeting
- Social media channels

Public and City Council Comments and Discussion

City Council Vote on Resolutions Regarding Proposed Changes