

RESOLUTION NO. 24-18

A RESOLUTION RESCINDING RESOLUTION NO. 73-14
AND ESTABLISHING FEES AND CHARGES FOR THE
PARKS, RECREATION, AND CULTURAL SERVICES
CEMETERY ENTERPRISE FOR 2018

WHEREAS, the setting of police power, regulatory fees is a legislative function of the City Council; and

WHEREAS, the setting of administrative fees is an executive function of the Mayor; and

WHEREAS, individual enterprises and departments may charge certain fees that are legislatively set and other fees that are administratively set; and

WHEREAS, the City Council may approve administrative fees, as applicable, until the Mayor takes action to set or change specific administrative fees that are within the Mayor's authority.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS, COLORADO

Section 1. Resolution No. 73-14 establishing fees and charges for the Parks, Recreation and Cultural Services Cemetery Enterprise, and amendments thereto, is hereby rescinded as of the close of business on April 14, 2018.

Section 2. The legislative and administrative fees and charges as set forth in Exhibit A, attached and made a part of this Resolution, are hereby established for the activities and facilities of the Parks, Recreation and Cultural Services Cemetery Enterprise of the City of Colorado Springs, incorporating both Evergreen and Fairview Cemeteries.

Section 3. These fees and charges shall be effective April 15, 2018 and shall remain effective until amended or rescinded by subsequent Resolution of the City Council.

DATED at Colorado Springs, Colorado, this 10th day of April, 2018.



Council President

ATTEST:



Sarah B. Johnson, City Clerk


Exhibit A - 2018 Cemetery Enterprise Fees and Charges				
	Description			
			2017 Fee	Proposed 2018 Fee
A. Casket Grave Spaces**				
1	Basic Spaces		\$900	\$1,000
2	Premium Spaces		\$1,200	\$1,400
3	Premier Spaces		\$1,600	\$1,700
4	Double Depth Spaces		\$2,000	\$2,125
5	Child Spaces		\$325	\$475
6	Infant Spaces		\$295	\$400
B. Opening and Closing Fees**				
1	Casket Burial		\$1,000	\$1,100
2	Pre-need Opening and Closing for Caskets		\$1,000	\$1,100
3	Child/Infant Burial		\$295	\$295
4	Cremation Opening and Closing		\$500	\$500
5	Vault or Vault Bed Supervision Fee		\$100	\$100
C. Burial Vaults (prices include Sales Tax and Vault Supervision Fee)				
1	City Polyguard		\$700	\$700
2	Cremation Vault		\$250	\$250
3	Tamping fee in lieu of burial vault		\$500	\$500
D. Cremation Options**				
1	Upright Cremation Spaces		\$700	\$800
2	Old section Cremation Spaces		\$550	\$650
3	Flat stone Cremation Spaces		\$500	\$600
4	Cremation Estates		\$1,500	\$2,000
5	Cremation Garden (includes opening and closing and engraving)		\$500	\$500
6	A. Columbarium Niches (includes engraving) - Fairview			
	Bottom Row		\$1,200	\$1,300
	Second Row		\$1,300	\$1,400
	Third Row		\$1,400	\$1,500
	Top Row		\$1,500	\$1,600
	B. Palmer Columbarium Niches (includes engraving)			
	Heart Level		\$2,500	\$2,500
	1st and 7th Row		\$2,200	\$2,200
	2nd and 6th Row		\$2,300	\$2,300
	3rd and 5th Row		\$2,400	\$2,400
7	Cremation Opening and Closing		\$500	\$500
E. Overtime Charges				
1	Saturday charge (8:00 AM til 1:00 PM)		\$400	\$400
2	Saturday afternoon, Sundays, all City Holidays and weekdays after 5:00 PM)		\$1,200	\$1,200
3	Weekdays from 4:15 PM to 5:00 PM		\$225	\$225
F. Miscellaneous Fees and Charges				
1	Adult casket disinterments		\$1,300	\$1,300
2	Double depth disinterments		\$1,400	\$1,400
3	Infant/Cremains disinterments		\$325	\$325
4	Canopy Request		\$150	\$150
5	Certificate Transfer Fee		\$100	\$100
6	VA Marker setting fee		\$100	\$100
7	Memorial Foundations			
	Inspection fee (per square inch)		\$0.40	\$0.45
	Setting fee (per square inch)		\$0.40	\$0.45
8	Memorial Bench fee		\$250	\$250
9	New Vault Testing Fee		\$600	\$600
10	Contract Admin Fee			
11	*Here Lies Colorado Springs* book		\$30	\$30
G. Social Services Assistance				
1	DHS Grave Space		\$200	\$200
2	DHS Opening and Closing		\$300	\$300

** Veterans receive a 10% discount on the purchase of plots/niches and opening and closings.