

# COVID-19 Grant Funds Supplemental Appropriation

September 27, 2021

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# 2021 COVID-19 Funding Overview



- As a result of the coronavirus pandemic, unprecedented levels of funding have been allocated to response and recovery
- During 2020, the City received and appropriated funding in the amount of \$93,165,292 from Coronavirus Aid, Relief, and Economic Security Act (CARES) programs
- The American Rescue Plan Act of 2021 is an additional \$1.9 trillion coronavirus rescue package designed to facilitate the United States' recovery from the devastating economic and health effects of the COVID-19 pandemic.

# 2021 COVID-19 Funding



Funding Program	Funding Agency	Associated Act	Allocation
Emergency Rental Assistance	U.S. Department of the Treasury	CARES	\$14,391,783
Emergency Rental Assistance-2	U.S. Department of the Treasury	American Rescue Plan	11,387,545
American Rescue Plan Act Urbanized Area Apportionments (Section 5307)	Federal Transit Administration (FTA)	American Rescue Plan	7,206,979
HOME Investment Partnership Program- American Rescue Plan	U.S. Dept of Housing and Urban Development (HUD)	American Rescue Plan	5,741,978
Airport Rescue Grants	Federal Aviation Administration (FAA)	American Rescue Plan	8,022,990
Coronavirus State & Local Fiscal Recovery Funds	U.S. Department of the Treasury	American Rescue Plan	76,039,132
		<b>Total Funding Requested</b>	<b>\$122,790,407</b>

# Emergency Rental Assistance (ERA)



- Funding agency: U.S. Department of the Treasury
- Allocation:
  - ERA 1 (CARES): \$14,391,783
  - ERA 2 (ARPA): \$11,387,545
- Uses
  - Direct payments to tenants and/or landlords to assist with rent or utilities payments
  - Case management and program navigation provided by Pikes Peak United Way
  - Marketing associated with the program

# Urbanized Area Apportionments (Section 5307) (ARPA)



- Funding agency: Federal Transit Administration
- Allocation: \$7,206,979
- Uses:
  - Downtown Shuttle operating cost, May 2022-April 2025

# HOME Investment Partnership Program (ARPA)



- Funding agency: U.S. Department of Housing and Urban Development (HUD)
- Allocation: \$5,741,978
- Uses:
  - Production or preservation of affordable housing
  - Tenant-Based Rental Assistance (TBRA)
  - Supportive services, homeless prevention services, and housing counseling
  - Purchase and development of non-congregate shelter

# Airport Rescue Grants



- Funding agency: Federal Aviation Administration (FAA)
- Allocation: \$8,022,990
- Uses:
  - Airport salaries and benefits
  - Airport operating expenses

# Coronavirus State & Local Fiscal Recovery Funds



- Funding agency: U.S. Department of the Treasury
- Allocation: \$76,039,132
- Uses:
  - Supporting the public health response
  - Economic recovery
  - Community response and recovery
  - Investment in water, sewer, and broadband infrastructure
  - Premium pay for eligible employees
  - Essential government services

Recovery Plan Performance Report: [ColoradoSprings.gov](https://coloradosprings.gov) > Departments > Finance > Grants Administration > COVID-19 Funding



# Summary of Appropriation by Fund



Fund/Program	Appropriation Total
103-Grants Fund	\$109,025,439
Urbanized Area Apportionments (Section 5307) (ARPA)	7,206,979
Coronavirus State & Local Fiscal Recovery Funds	76,039,132
Emergency Rental Assistance (CARES)	14,391,783
Emergency Rental Assistance-2 (ARPA)	11,387,545
102-HOME Investment Partnership Program Grants Fund	\$5,741,978
HOME Investment Partnership Program (ARPA)	5,741,978
409-Airport Grants Fund	\$8,022,990
Airport Rescue Grants	8,022,990
<b>Total Appropriation</b>	<b>\$122,790,406</b>

# Grants Management



- City structure supports tiered management of grants
- Policies, procedures, and internal controls are in place to ensure compliance with grant requirements
  - City financial policies and procedures
  - Grants Management Manual
  - Subrecipient Monitoring
  - Procurement Rules & Regulations
  - Department specific procedures
- Granting agency monitoring visits throughout the year
- Annual Single Audit to ensure compliance with federal program requirements
  - City is considered a low-risk auditee

Questions?