

Mountain Vista Metropolitan District No. 2
Projected Construction Costs Public Infrastructure

12-Jan-22

		MV East
Roadway Improvements		
Barnes Rd. - Arterial 1/2 Cross Section		\$1,699,650
Barnes Rd. Full cross section		\$1,131,300
Collector - Western		\$1,169,100
Collector - Eastern		\$ 530,550
Reimbursement for Zircon/Graphite		\$ 304,650
Marksheffel Road		\$ 990,000
Banning Lewis Parkway		\$ 1,500,000
	Roads Subtotal	\$ 7,325,250
	Utilities (water and wastewater)	\$2,104,990
	Storm Sewer (Pipe, ponds, etc.)	\$3,986,780
	Park	\$1,250,000
	Landscape setbacks	\$785,000
	Total Hard Costs	\$ 15,452,020

1.0% Construction Survey	\$ 154,520
12.5% Planning/Landscape Architecture/Engineering	\$ 575,216
1.5% Material Testing	\$ 69,303
2.0% CE/CA/CM	\$ 92,404
2.0% Escalation	\$ 92,261
5.0% Contingency	\$ 439,648

Total Soft Costs \$1,423,352

Total Public Infrastructure Costs **\$ 16,875,372**

Bond Issuance Amount **\$168,754**

Total **\$17,044,126**