

RESOLUTION NO. 123-15

A RESOLUTION FIXING AND CERTIFYING THE 2015 TAX LEVY FOR TAXES PAYABLE IN 2016 AT 3.935 MILLS UPON EACH DOLLAR OF ASSESSED VALUATION WITHIN THE NORWOOD SPECIAL IMPROVEMENT MAINTENANCE DISTRICT

WHEREAS, in accordance with Section 3-7-108 of the Code of the City of Colorado Springs 2001, as amended, City Council shall fix a rate of assessment within the district and shall raise the amount required by the district during the ensuing fiscal year to meet the cost of maintaining and securing the public improvements included in the district.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:


Section 1. That the City Council determines the amount of money raised by the tax levy for the Norwood Special Improvement Maintenance District (District) for the ensuing year is the sum of \$661,167.

Section 2. That for the purpose of maintaining and securing the public improvements included in the District, a tax levy for the Year 2015 shall be fixed at 3.935 mills upon each dollar of assessed valuation of property within the District for collection in 2016.

Section 3. That the City Clerk is directed to certify a copy of this resolution to the Board of El Paso County Commissioners in accordance with Section 3-7-108 of the Code of the City of Colorado Springs 2001, as amended.

	<u>Mills</u>
For General Purpose	3.935
Total	3.935

DATED at Colorado Springs, Colorado, this 24th day of November 2015.



City Council President

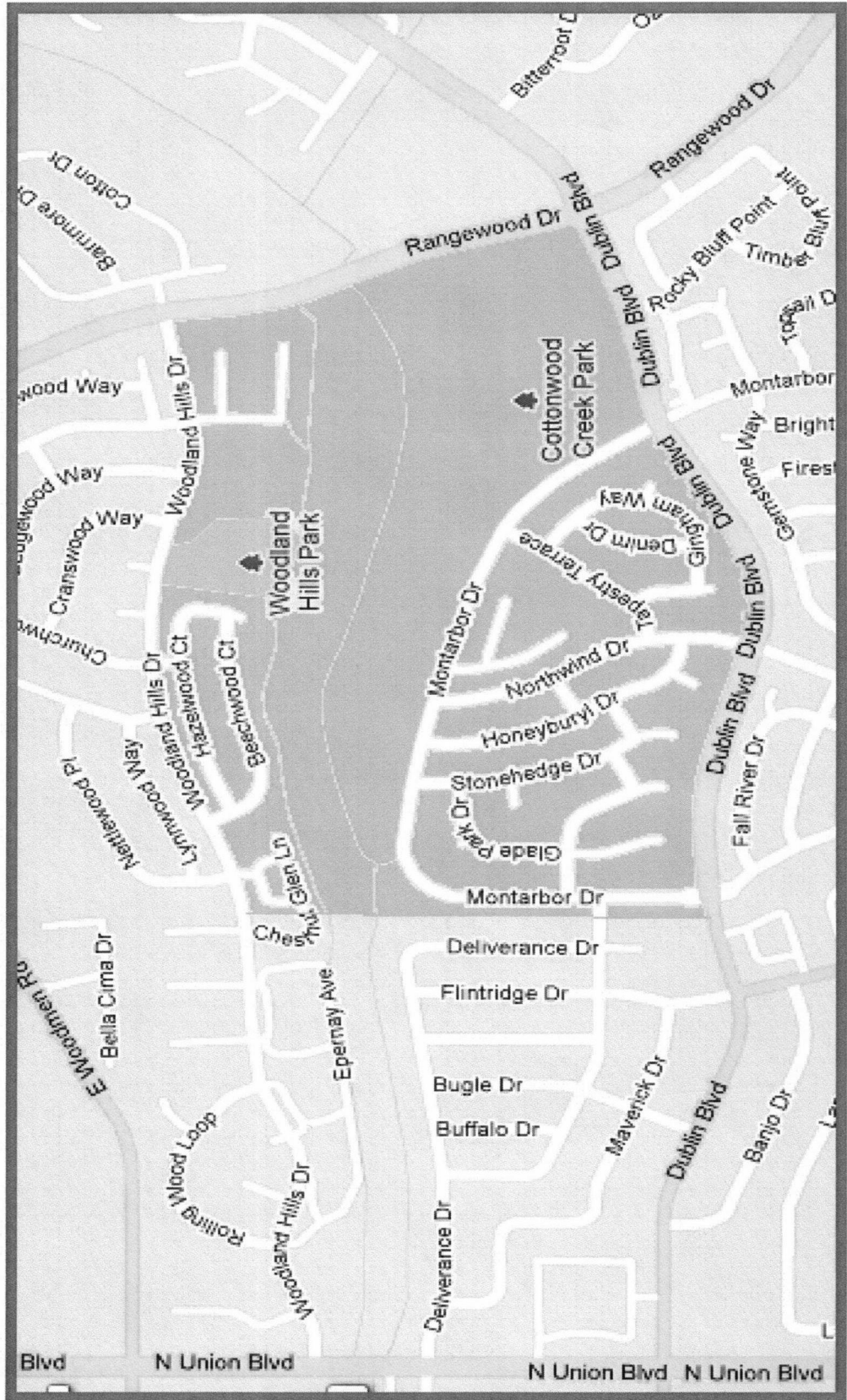
ATTEST:



City Clerk



Nor'wood Special Improvement Maintenance District



PARKS, RECREATION & CULTURAL SERVICES



CITY OF COLORADO SPRINGS

Date: October 7, 2015

To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services

From: Jon Carlson, SIMD Administrator

Subject: **Norwood Special Improvement Maintenance District 2016 Revenue and Budget**

Account #	Description	Proposed 2016 Budget
51205	CIVILIAN SALARIES	\$ 156,080
51210	OVERTIME	\$ 1,000
51220	SEASONAL TEMPORARY	\$ 52,000
51240	RETIREMENT TERMINATION SICK	\$ -
51260	VACATION BUY PAY OUT	\$ -
51299	SALARIES REIMBURSEMENTS	\$ -
51610	PERA	\$ 21,132
51615	WORKERS COMPENSATION	\$ 6,209
51620	EQUITABLE LIFE INSURANCE	\$ 576
51640	DENTAL INSURANCE	\$ 1,228
51690	MEDICARE	\$ 2,263
51695	CITY EPO MEDICAL PLAN	\$ 4,545
51696	ADVANTAGE HD MED PLAN	\$ 16,187
51697	HRA BENEFIT TO ADV MED PLAN	\$ 1,413
Total Salaries and Benefits		\$ 262,633
52105	MISCELLANEOUS OPERATING	\$ 300
52122	CELL PHONES EQUIP AND SUPPLIES	\$ -
52125	GENERAL SUPPLIES	\$ 4,800
52140	WEARING APPAREL	\$ 1,500
52145	PAINT AND CHEMICAL	\$ 8,000
52150	SEED AND FERTILIZER	\$ 12,500
52205	MAINT LANDSCAPING	\$ 7,000
52210	MAINT TREES	\$ 5,000
52215	MAINT GROUNDS	\$ 1,000

52240	MAINT NONFLEET VEHICLES EQP	\$	7,500
52270	MAINT WELLS AND RESERVOIRS	\$	15,000
52455	LAWN MAINTNEANCE SERVICE	\$	500
52465	MISCELLANEOUS SERVICES	\$	500
52565	PEST CONTROL	\$	500
52568	BANK AND INVESTMENT FEES	\$	500
52575	SERVICES	\$	15,000
52607	CELL PHONE ALLOWANCE	\$	200
52615	DUES AND MEMBERSHIP	\$	-
52630	TRAINING	\$	900
52725	RENTAL OF PROPERTY	\$	13,256
52736	CELL PHONE AIRTIME	\$	-
52738	CELL PHONE BASE CHARGES	\$	1,500
52746	UTILITIES ELECTRIC	\$	4,770
52749	UTILITIES WATER	\$	231,000
52775	MINOR EQUIPMENT	\$	2,000
52777	TOOL ALLOWANCE	\$	1,200
52795	RENTAL OF EQUIPMENT	\$	1,800
52872	MAINT FLEET VEHICLES EQP	\$	20,000
71185	SIDEWALK REPLACEMENT	\$	2,500
71385	FENCING	\$	225,000
Total Operating Expenses		\$	583,726
53050	MACHINERY AND APPARATUS	\$	20,000
Total Capital Outlay		\$	20,000
Total Expenses		\$	866,359

Revenue for 2016 is \$781,485.00; the \$866,359.00 budget is covered by the 2016 revenue and drawing on \$84,874.00 from the District's reserve funds for fence improvements.

The Norwood Special Improvement Maintenance District Advisory Board hereby recommends this 2016 budget to City Council.

Signature: _____ Date: _____

James Deeney
Chair, Norwood Special Improvement Maintenance District Advisory Board