

HARDER TIF Funded Improvements

EVC-HD Colorado Springs, LLC

1. Power lines: As determined by EVC-HD Colorado Springs, LLC, relocating, undergrounding, vaults, disconnects and reconnects as appropriate (including adjacent ROW). **\$295,000**
2. Sidewalks/Connections - possible street/trail connections and other pedestrian/bicycle improvements enjoyed by public. **\$115,000**
3. Curb and gutter - new. **\$127,500**
4. Landscaping/Detention: streetscape, signage, pedestrian features/pavers/stamped concrete incorporated for homogeneous look in district. **\$412,500**
5. Utilities: water (including irrigation), sewer, fire, internet, electric, gas, phone, cable, tap fees, etc. **\$289,476**
6. Demolition: environmental testing and abatement (including, but not limited to asbestos and lead), utility disconnects, tree preservation and removal, building and site demolition. **\$345,000**
7. Lighting: streetscape pedestrian lighting, parking lot and all public use areas to be cohesive **\$125,000**
8. Creek Improvements – Any and all flood plain improvements, bank stabilization along creek, and any other expenses associated with creekside development. Any crossings, paths, signage, or amenity areas in the creek area? **\$154,458**
9. Excess land acquisition costs (over \$12/s.f.) **\$1,997,976**
10. Extra ordinary site work/building expenses (issues/improvements related to flood plain, off-site improvements (non-streetscape), environmental remediation (if applicable), excess fill, etc. **\$85,090**
11. Architects, engineering, permitting, and consultants related to the above-mentioned demo construction work and improvements. **\$184,000**