

ORDINANCE NO. 23-\_\_\_\_\_

AN ORDINANCE AMENDING ORDINANCE NO. 22-90 (2023 BUDGET APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE LODGERS & AUTO RENTAL TAX (LART) FUND IN THE AMOUNT OF \$717,960 FOR ADDITIONAL PROJECTS AND EVENTS RECOMMENDED BY THE LART CITIZEN ADVISORY COMMITTEE AND AS AMENDED BY CITY COUNCIL; AND TO THE CAPITAL IMPROVEMENTS PROGRAM (CIP) FUND IN THE AMOUNT OF \$250,000 FOR A LART-FUNDED CAPITAL PROJECT THAT WILL BE ADMINISTERED BY THE CITY OF COLORADO SPRINGS PARKS, RECREATION AND CULTURAL SERVICES DEPARTMENT

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 22-90 is hereby amended by increasing the expenditure appropriation of the Lodgers & Auto Rental Tax (LART) Fund in the amount of \$717,960 for additional 2023 LART projects and events, as shown in the attached Exhibit A. The source of funds is the LART available fund balance.

Section 2. That Ordinance No. 22-90 is hereby amended by increasing the revenue and expenditure appropriation of the Capital Improvements Program (CIP) Fund in the amount of \$250,000 for a LART-funded capital project that will be administered by the City's Parks, Recreation and Cultural Services department. The source of funds is a transfer from the LART Fund into the CIP Fund.

Section 3. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 4. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this \_\_\_\_ day of \_\_\_\_\_, 2023.

Finally passed: \_\_\_\_\_

\_\_\_\_\_  
City Council President

Delivered to Mayor on: \_\_\_\_\_.

**Mayor's Action:**

- Approved: \_\_\_\_\_
- Disapproved: \_\_\_\_\_, based on the following objections:

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Mayor

**Council Action After Disapproval:**

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of \_\_\_\_\_, on \_\_\_\_\_.
- Council action on \_\_\_\_\_ failed to override the Mayor's veto.

\_\_\_\_\_  
City Council President

ATTEST:

\_\_\_\_\_  
City Clerk

**LODGERS AND AUTOMOBILE RENTAL TAX (LART)**

Projected Ending Fund Balance 12/31/2022 **\$1,740,037**  
 Total Anticipated Revenue from LART - 2023 **\$10,043,661**  
 Total Available for Appropriation in 2023 **\$11,783,698**

Exhibit A

*Highlighted projects are those that were requested off-cycle for the 2023 budget, application process early 2023*

Organization	Event/Project Name	2022 Funded Amount*	2023 Original Budget	2023 Off Cycle Request	2023 Committee Recommendation for 2023 Supplemental Appropriation	2023 Council Amended Supplemental Appropriation	2023 Committee Recommendation + 2023 Council Amended Supplemental Appropriation
<b>Resolution Events</b>							
Trails and Open Space Coalition	Starlight Spectacular	\$6,000	\$13,000	\$0			
Pikes Peak Range Rider Foundation	Western Street Breakfast	10,000	10,000	5,000	5,000		5,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	23,300	25,800	-			
Festival of Lights	Festival of Lights Parade	25,000	35,000	-			
International Association of Fallen Firefighters	IAFF Fallen Firefighter Memorial	59,500	87,000	-			
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	195,000	200,000	-			
Colorado Springs Sports Corporation	Rocky Mountain State Games	73,250	73,250	-			
Hot Apple Productions, LLC	Labor Day Lift Off	230,000	250,000	-			
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb and Fan Fest	194,000	194,000	-			
Colorado Springs Philharmonic Orchestra	Summer Symphony (4th of July)	90,000	100,000	-			
Colorado Springs Sports Corporation	4th of July (part of Summer Symphony)	131,500	131,500	-			
	<b>Subtotal for City Sponsored Events by Resolution</b>	<b>\$1,037,550</b>	<b>\$1,119,550</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Contractual Agreements</b>							
VisitCOS	Tourism Development	\$4,410,000	\$5,000,000	\$0			
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	315,000	450,000	-			
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	420,000	750,000	-			
Colorado Springs Sports Corporation	Sports Tourism Development	315,000	425,000	-			
	<b>Subtotal for Contracts</b>	<b>\$5,460,000</b>	<b>\$6,625,000</b>	<b>\$0</b>			
<b>Tourism/Community Events</b>							
International Jump Rope Union	2023 Jump Rope Championships	\$0	\$0	\$84,500	\$84,500		\$84,500
Pikes Peak Diversity Council, Inc.	3rd Annual Gospel Explosion	-	-	20,000	5,500		5,500
Ciclismo 719 LLC	719 Ride	5,000	5,000	-			
Colorado Springs Youth Sports	Alianza de Futbol	-	45,000	-			
Colorado Springs Youth Sports	Arapahoe Youth League Lacrosse State Championships	15,000	15,000	-			
Colorado Springs Youth Sports	B-Elite Invitational	10,000	10,000	-			
Sophisticated Events, LLC	Best of the West Wing Festival	-	20,000	-			
A Music Company Inc.	Blues on the Mesa	5,000	5,000	-			
Voces Unidas for Justice	Celebracion del Dia de Muertos	-	5,000	-			
Cerus Fitness, Inc.	CerusArena	-	5,000	-			
Triple Crown Sports	Challenge at Pikes Peak	30,000	35,000	-			
COSILoveYou	CityServe Day	-	10,000	-			
Old Colorado City Partnership	Classic Tuesdays - Summer Concert Series	-	2,500	-			
Triple Crown Sports	Colorado Sparkler Juniors	75,000	75,000	-			
Colorado Springs Fashion Week	Colorado Springs Fashion Week	-	10,000	-			
Outwest Gunslingers LLC	Cowboy Fast Draw Colorado State Championship	12,500	10,000	-			
Crusaders International	Crusaders Invitational	5,000	5,000	-			
City of Colorado Springs, Parks, Recreation and Cultural Services	CSPM @ The Plaza	-	-	60,000	56,860		56,860
Dance Alliance of the Pikes Peak Region	Dance Alliance 2023 Season	-	5,000	-			

Organization	Event/Project Name	2022 Funded Amount*	2023 Original Budget	2023 Off Cycle Request	2023 Committee Recommendation for 2023 Supplemental Appropriation	2023 Council Amended Supplemental Appropriation	2023 Committee Recommendation + 2023 Council Amended Supplemental Appropriation
Downtown Ventures	Downtown Colorado Springs Tourism Magazine	6,000	6,000	-			
Colorado College	Eiko Otake: I Invited Myself, Vol. II	-	-	50,000	50,000		50,000
Voces Unidas for Justice	Equity Con	-	5,000	-			
Pikes Peak Diversity Council, Inc.	Everybody Welcome Salute to Veterans	-	25,000	-			
Thrive Colorado	Fiestas Patrias	110,000	110,000	-			
Pikes Peak Marathon Inc.	Garden of the Gods 10 Mile + 10K Run	7,500	25,000	-			
Concrete Couch	Grand Opening of Concrete Coyote Community Park	-	-	20,000	20,000		20,000
USA Pickleball Great Plains Region Nonprofit	Great Plains Regional Pickleball Tournament	15,000	20,000	-			
Green Box Arts Project	Green Box Arts Festival	10,000	10,000	-			
United States Olympic and Paralympic Museum	Hall of Fame Celebration	20,000		-			
OnebodyEnt	History of Colorado - Honoring Heroes in Our Community	-	10,000	-			
Colorado Springs Chamber & EDC	Inbound Marketing for Colorado Springs Airport	150,000	600,000	-			
Independent Film Society of Colorado	Indie Spirit Film Festival	-	2,500	-			
JAMROCK EVENTS	JAMROCK	-	-	245,000	100,000		100,000
American Junior Golf Association	Junior Golf Tournament	30,000	40,000	-			
Concilio Hispano de Empresas de Colorado Springs	La Vida 2023!	50,000	37,500	-			
Old Colorado City Partnership	Light Up the Night	10,000	12,000	-			
OnebodyEnt	Multi Cultural Black History Program	-	10,000	-			
Old Colorado City Partnership	New Years Eve on the Avenue	-	-	12,000	8,000		8,000
Pikes Peak Children's Museum	Noon Year's Eve	-	-	1,000	-		-
Lauren DeMarco LLC	Park Union Criterium	-	-	25,000	5,000		5,000
Colorado International Events	Pikes Peak or Bust Rodeo Parade	-	-	20,000	20,000	7,500	27,500
Triple Crown Sports	Pathway Colorado	-	-	40,000	20,000		20,000
Shift-S3ector LLC	Pikes Peak Airstrip Attack	31,000	-	-			
Pikes Peak Outdoor Recreation Alliance	Pikes Peak APEX	75,000	75,000	-			
Pikes Peak Marathon Inc.	Pikes Peak Marathon + Ascent	14,000	25,000	-			
Sherlock's homes Foundation	Pikes Peak PrideFest	20,000	30,000	-			
Pikes Peak Regional Air Show	Pikes Peak Regional Air Show	50,000	50,000	-			
Aravaipa Running LLC	Ring the Springs Trail Runs	25,000	-	25,000	10,000		10,000
Gather Mountain Blooms	Rocky Mountain Flower Fest	-	-	7,800	7,800		7,800
Rocky Mountain Women's Film Institute	Rocky Mountain Women's Film Festival	10,000	20,000	-			
Exponential Impact	Seed to Scale Initiative	20,000		-			
Better Business Bureau of Southern Colorado	Small Business Week of the Pikes Peak Region	8,800	-	11,800	11,800		11,800
Colorado Springs Youth Sports	Snow Melt Ultimate Tournament	-	-	15,000	15,000		15,000
Pikes Peak County Attractions Association	Society of American Travel Writers & Freelance Council Meetin	60,000	-	-			
Solid Rock Development Corporation	Southeast Colorado Springs Harvest Festival	25,300	35,000	-			
OnebodyEnt	Southern Colorado Juneteenth Festival	130,000	150,000	-			
Colorado College Fine Arts Center	Special Exhibitions	25,000	-	-			
Exponential Impact	Spurring Entrepreneurship in Colorado Springs	20,000	20,000	-			
Colorado International Events	St. Patrick's Day Parade	20,000	20,000	-			
Colorado Springs Youth Sports	State High School Ultimate Championships	20,000	20,000	-			

Organization	Event/Project Name	2022 Funded Amount*	2023 Original Budget	2023 Off Cycle Request	2023 Committee Recommendation for 2023 Supplemental Appropriation	2023 Council Amended Supplemental Appropriation	2023 Committee Recommendation + 2023 Council Amended Supplemental Appropriation
Downtown Ventures	Downtown Colorado Springs Tourism Magazine	6,000	6,000	-			
Colorado College	Eiko Otake: I Invited Myself, Vol. II	-	-	50,000	50,000		50,000
Voces Unidas for Justice	Equity Con	-	5,000	-			
Pikes Peak Diversity Council, Inc.	Everybody Welcome Salute to Veterans	-	25,000	-			
Thrive Colorado	Fiestas Patrias	110,000	110,000	-			
Space Foundation	Summer of Discovery 2023: Back to the Moon	20,000	25,000	-			
United States Olympic and Paralympic Museum	Summer/Winter Games Celebrations	30,000	-	-			
Colorado Restaurant Association - Pikes Peak Chapter	Taste of Pikes Peak	15,000	15,000	10,000	5,000		5,000
Old Colorado City Partnership	Territory Days Street Fair	10,000	25,000	-			
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	15,000	15,000	-			
Triple Crown Sports	Triple Crown World Series	40,000	-	-			
University of Colorado Foundation	UCCS Galleries of Contemporary Art - 2023 Exhibitions	20,000	20,000	-			
University of Colorado Foundation	UCCS Theatreworks - Summer Shakespeare	40,000	25,000	-			
Colorado Golf Association	US Girls' Junior Championship	75,000	75,000	-			
U.S. Open Taekwondo Hanmadang	U.S. Open Taekwondo Hanmadang	-	-	21,000	21,000		21,000
USA Climbing	USA Climbing Collegiate National Championships	-	-	15,000	15,000		15,000
Colorado Youth Sports	USA Ultimate Regional Championships	-	-	20,000	canceled		canceled
Switchbacks FC, LLC	USL Mid-Year Meeting & Summer Showcase	-	70,000	-			
Adrenaline Lacrosse	Western Showcase and Shootout	50,000	65,000	-			
Imagination Celebration	What IF...Festival of Innovation and Imagination	10,000	10,000	-			
	<b>Subtotal for Tourism/Community Events</b>	<b>\$1,445,100</b>	<b>\$1,965,500</b>	<b>\$703,100</b>	<b>\$455,460</b>	<b>\$7,500</b>	<b>\$462,960</b>
<b>Capital Improvements/Other</b>							
Rocky Mountain Field Institute	Barr Trail Stewardship & Improvements	\$15,000	\$15,000	-			
City of Colorado Springs	Colorado Springs Pioneers Museum HVAC	250,000	-	-			
Colorado Springs Community Cultural Collective	City Auditorium Capital Construction	500,000	-	-			
City of Colorado Springs	Garden of the Gods Improvements	500,000	-	-			
National Museum of WWII Aviation, Inc.	Construction of Phase II Expansion	-	100,000	-			
Rocky Mountain Field Institute	Devil's Playground Improvement	30,000	25,000	-			
Rocky Mountain Field Institute	Garden of the Gods Stewardship Program	15,000	15,000	-			
City of Colorado Springs, Parks, Recreation and Cultural Services	North Cheyenne Canon Park Improvements	150,000	-	250,000	250,000		250,000
Pikes Peak or Bust Rodeo Foundation	Norris Penrose Event Center Improvements	750,000	-	-			
PikeRide	PikeRide Operations	50,000	50,000	-			
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance	80,000	90,000	-			
Downtown Colorado Springs BID	Pressure Washing of Downtown Core Sidewalks	15,000	15,000	-			
Trails and Open Space Coalition, Inc.	Ring the Peak Trail	226,933	-	-			
USAFA Visitor's Center Business Improvement District	USAFA Visitor's Center-Design, Construction, Infrastructure	800,000	-	-			
	<b>Subtotal for Capital Improvements/Other</b>	<b>\$3,381,933</b>	<b>\$310,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$250,000</b>
	<b>Subtotal of Funding</b>	<b>\$11,324,583</b>	<b>\$10,020,050</b>	<b>\$958,100</b>	<b>\$710,460</b>	<b>\$7,500</b>	<b>\$717,960</b>
	<b>Estimated Bank/Investment Fees</b>	<b>500</b>	<b>500</b>				
	<b>Total Funding</b>	<b>\$11,325,083</b>	<b>\$10,020,550</b>	<b>\$958,100</b>	<b>\$10,731,010</b>	<b>\$7,500</b>	<b>\$10,738,510</b>
	<b>Estimated Fund Balance/Reserves for 2023</b>		<b>\$1,763,148</b>		<b>1,052,688</b>		<b>1,045,188</b>
* 2022 funding includes original and off-cycle funding, and does NOT include balances available from prior years							