

Exhibit A - 2023 Cemetery Enterprise Fees and Charges - Proposed

| | | | 2021 Fee | Proposed 2023 Fee | Change |
|--|--|--|----------|-------------------|--------|
| A. Casket Grave Spaces** | | | | | |
| | Basic Spaces | | \$1,300 | \$1,450 | 11.5% |
| | Premium Spaces | | \$1,600 | \$1,750 | 9.4% |
| | Premier Spaces | | \$1,900 | \$2,050 | 7.9% |
| | Double Depth Spaces | | \$2,700 | \$2,850 | 5.6% |
| | Child Spaces | | \$500 | \$500 | 0.0% |
| | Infant Spaces | | \$450 | \$450 | 0.0% |
| | Additional Right of Inurnment | | | \$500 | |
| | Additional Right of Interment | | | \$1,000 | |
| B. Interment / Inurnment Fees** | | | | | |
| | Casket Interment | | \$1,300 | \$1,450 | 11.5% |
| | Child/Infant Interment | | \$350 | \$350 | 0.0% |
| | Cremation Inurnment | | \$600 | \$750 | 25.0% |
| | Vault or Vault Bed Supervision Fee | | \$100 | \$100 | 0.0% |
| C. Burial Vaults (prices include Sales Tax and Vault Supervision Fee) | | | | | |
| | City Polyguard | | \$700 | \$750 | 7.1% |
| | Cremation Vault | | \$250 | \$250 | 0.0% |
| | Tamping fee in lieu of burial vault | | \$500 | \$500 | 0.0% |
| | Vault Disposition Fee | | | \$500 | |
| D. Cremation Options** | | | | | |
| | Upright Cremation Spaces | | \$1,000 | \$1,150 | 15.0% |
| | Old section Cremation Spaces | | \$750 | \$900 | 20.0% |
| | Flat stone Cremation Spaces | | \$700 | \$850 | 21.4% |
| | Cremation Estates | | \$2,000 | \$2,150 | 7.5% |
| | Cremation Garden (includes engraving) | | \$650 | \$800 | 23.1% |
| | B. Columbarium Niches (includes engraving) - Evergreen | | | | |
| | Level 1 | | \$2,500 | \$3,500 | 40.0% |
| | Level 2 | | \$2,200 | \$3,500 | 59.1% |
| | Level 3 | | \$2,300 | \$3,500 | 52.2% |
| | Level 4 | | \$2,400 | \$3,500 | 45.8% |
| E. Overtime Charges | | | | | |
| | After 3 pm | | | \$200/hr | |
| | Saturday charge (8:00 AM-til 11:00 AM) | | \$700 | \$700 | |
| F. Miscellaneous Fees and Charges | | | | | |
| | Adult casket disinterments | | \$1,700 | \$4,000 | 135.3% |
| | Double depth disinterments | | \$2,000 | \$2,000 | |
| | Infant/Cremains disinterments | | \$400 | \$500 | 25.0% |
| | Extra Canopy | | \$150 | \$150 | 0.0% |
| | Certificate Transfer Fee | | \$100 | \$100 | 0.0% |
| | VA Marker setting fee | | \$100 | \$100 | 0.0% |
| | Memorail Foundations | | | | |
| | Inspection fee (per square inch) | | \$0.45 | \$0.45 | 0.0% |
| | New Vault Testing Fee | | \$600 | \$600 | 0.0% |
| | Contract Admin Fee (10% of contracted total) | | | | |
| | "Here Lies Colorado Springs" book | | \$30 | \$30 | |
| | Chapel Rental (3 hrs) | | \$150 | \$500 | 233.3% |
| G. Social Services Assistance | | | | | |
| | DHS Grave Space | | \$200 | \$200 | 0.0% |
| | DHS Interment | | \$300 | \$300 | 0.0% |

** Veterans receive a 10% discount on the purchase of plots/niches and interment fees.

= fee change
 = fee removal