



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 7, 2019
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Colorado Avenue Gateway Special Improvement Maintenance District
2020 Proposed Budget**

Eric Becker, SIMD Administrator recommends that the attached 2020 Proposed Budget be presented to City Council for approval. The \$8,587.00 2020 Budget is comprised of \$4,326.00 from collected revenues and \$4,261.00 from the District's Reserve Fund for capital improvements.

Signature: _____

Date: _____

10/7/19

Kurt Schroeder

Park Maintenance and Operations Manager